

Mundy Road PAC 2020/21 Budget

Revenue-Fundraising	2020/2021 Proposed Budget
BBQ/Garage Sale	-
Clothing Drive (DDA) Fundraiser	\$300.00
Gift Card Fundraiser	\$1,000.00
Hanging Baskets/Flowers Fundraiser	\$500.00
Hot Lunch/Popcorn	\$3,000.00
Lunch Lady	\$75.00
Movie Nights	\$0.00
Pancake Breakfast	\$0.00
Parent Donations	\$500.00
School Dances	\$0.00
Ticket Raffle/50-50	\$500.00
Draw On Savings	\$5,675.00
Falcon Wear - Water Bottle Sales	\$0.00
Golf Tournament Fundraiser/Pub Night	\$0.00
Family Photo Fundraiser	\$500.00
Entertainment Books Fundraiser	\$0.00
tailgate/pizza/movie	\$1,000.00
Neufeld farms	\$500.00
Purdys	\$800.00
TOTAL	\$14,350.00

Expenses	2020/2021 Proposed Budget
Classroom Materials \$150/class	-\$1,350.00
Cultural Events/Science Activities	-\$2,000.00
Discretionary Funds \$100/ FT T/U	-\$1,200.00
Fee Waiver Fund	-\$250.00
Field Trips \$300/class	-\$2,700.00
Grade 5 Grad \$5/student	-\$200.00
Health and Safety	-\$1,000.00
Library Funding	-\$750.00
Miscellaneous	-\$500.00
Nutrition Fund	-\$1,000.00
Parent Education	-\$50.00
Peer Helpers	\$0.00
Sports Skills Development	-\$1,000.00
Teachers' Wish List	-\$2,000.00
Bank Fees	-\$50.00
Munchalunch service	-\$300.00
TOTAL	-\$14,350.00