

Submission Summary

Submission Summary:	Major 2024/2025 2023-06-30
Submission Type:	Capital Plan
School District:	Coquitlam (SD43)
Open Date:	2023-04-14
Close Date:	2023-06-30
Submission Status:	Draft

Submission Category	Sum Total Project Cost
Addition	\$185,283,438
New School	\$146,978,958
Replacement/Renovation	\$349,115,153
Seismic	\$156,523,864
Site Acquisition	\$164,444,300
BEP	\$12,520,067
Total	\$1,014,865,780

ADDITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150114	Scott Creek Middle School	Addition	10 Classroom Addition	\$19,993,097
2	150041	Ecole Banting Middle	Addition	8 Classroom Addition	\$17,757,774
3	150080	Maple Creek Middle School	Addition	10 classroom addition to accompany seismic replacement (with or without NLC)	\$27,941,878
4	150108	Riverside Secondary	Addition	8 Classroom Addition	\$16,982,198
5	150100	Port Moody Secondary	Addition	12 Classroom Addition	\$30,730,443
6	150056	Gleneagle Secondary	Addition	8 Classroom Addition to be coordinated in tandem with the BEP.	\$15,205,976
7	150119	Smiling Creek Elementary	Addition	4 Classroom Addition	\$8,374,726
8	150109	Roy Stibbs Elementary	Addition	8 Classroom Addition	\$13,992,350
9	150018	Blakeburn Elementary	Addition	4 Classroom Addition (incl. 2 K classrooms)	\$8,419,174
10	150130	Terry Fox Secondary	Addition	8 Classroom Addition	\$16,829,814
11	150040	Eagle Mountain Middle School	Addition	4 Classroom Addition	\$9,056,008
Submission Category Total:					\$185,283,438

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NEW SCHOOL					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150186	NE Coquitlam Middle	New (School)	New 600 Capacity Middle + NLC (with 700 core)	\$84,415,035
2	150185	Marigold (Partington Creek) Elementary	New (School)	New 100K/450 Elementary + NLC	\$62,563,923
Submission Category Total:					\$146,978,958
REPLACEMENT/RENOVATION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150269	Maple Creek Middle School	Full Replacement	600 Capacity Middle School (Full Seismic Replacement with or without NLC)or	\$88,879,369
2	150248	Como Lake Middle School	Full Replacement	Current Middle School (Replacement)	\$71,898,280
3	150280	Nestor Elementary	Full Replacement	100K/475 Capacity Elementary School (Replacement with Enhanced Capacity	\$56,495,811
4	150245	Cedar Drive Elementary	Full Replacement	40K/275 Capacity Elementary School (seismic replacement with enhanced	\$41,394,416
5	154901	Winslow Junior Secondary (old)	Full Replacement	Phase 2 Replacement Building for Winslow Centre.	\$41,836,734
6	153988	Montgomery Elementary	Full Replacement	District Ed Centre (to replace Vanier Centre, Montgomery Centre, Millside Centre,	\$48,610,543
Submission Category Total:					\$349,115,153
SEISMIC					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150400	Maple Creek Middle School	Full Replacement	600 Capacity Middle School (Full Seismic Replacement with or without NLC)or	\$88,879,369
2	150328	Cedar Drive Elementary	Full Replacement	40K/275 Capacity Elementary School (seismic replacement with enhanced	\$41,394,416
3	150366	Glenayre Elementary	Upgrade	Seismic Upgrade	\$3,574,059
4	150404	Mary Hill Elementary	Upgrade	Seismic Upgrade	\$4,605,879
5	150430	Port Moody Secondary	Upgrade	Seismic Upgrade	\$3,106,543
6	150375	Hillcrest Middle School	Upgrade	Seismic Upgrade	\$3,979,204
7	150325	Cape Horn Elementary	Upgrade	Seismic Upgrade	\$10,984,394
Submission Category Total:					\$156,523,864
SITE ACQUISITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150506	Fraser Mills Elementary	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$26,000,000
2	150510	Hazel Coy Elementary	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$28,380,000
3	150546	Riverwalk Elementary	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$28,380,300
4	150545	Port Moody Centre Elementary	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$35,864,000

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5	150492	Coquitlam City Centre	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$45,720,000
6	150514	Marigold (Partington Creek) Elementary	Site Acquisition	New 100K/450 Elementary & NLC (Land Acquisition Only)	\$100,000
Submission Category Total:					\$164,444,300

BEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150582	Gleneagle Secondary	Renovation (BEP)	Replace existing stucco cladding and other scope to be defined	\$8,467,200
2	150605	Riverside Secondary	Renovation (BEP)	Replace failed stucco Masonry and windows, replace all gutters and fascia.	\$4,052,867
Submission Category Total:					\$12,520,067

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Submission Type:	Capital Plan
School District:	Coquitlam (SD43)
Open Date:	2023-04-14
Close Date:	2023-09-30
Submission Status:	Draft

Submission Category	Sum Total Funding Requested
CNCP	\$3,665,000
SEP	\$3,350,000
PEP	\$495,000
Total	\$7,510,000

CNCP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	163007	Eagle Ridge Elementary	HVAC (CNCP)	Phase 3 - Replacement of 6 Unit Ventilators, replace existing convectors and gym	\$750,000
2	163008	Central Elementary	HVAC (CNCP)	Phase 4 - Phase 1,2 and 3 supported by SD43 Supply and installation of heat	\$750,000
3	163009	Walton Elementary	HVAC (CNCP)	Comprehensive replacement of various models and ages of furnaces and UV's.	\$765,000
4	153955	Inquiry Hub	HVAC (CNCP)	PHASE 1 - Comprehensive HVAC upgrade incl. boilers, UVs, AHUs, and DDC.	\$800,000
5	163019	Heritage Woods Secondary	HVAC (CNCP)	Replace industrial pulse-fired boilers with condensing 7 IBC Boilers and undertake	\$600,000
Submission Category Total:					\$3,665,000
PEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	157161	Pitt River Middle School	Replacement (PEP)	Most of the existing playground was removed. Only a swing set remains for the	\$165,000
2	153772	Panorama Heights Elementary	Replacement (PEP)	Decks on structure are starting to corrode which will result in costly repairs. Needs	\$165,000
3	158974	Citadel Middle School	New (PEP)	There is a cable climber net and two other spinning structures on site. However,	\$165,000
Submission Category Total:					\$495,000
SEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested



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1	163011	Montgomery Elementary	HVAC (SEP)	Replace existing old atmospheric boilers with High-Efficiency 4 condensing boilers,	\$550,000
2	163012	Como Lake Middle School	HVAC (SEP)	Replace existing old Mid-Efficient boilers with High-Efficiency 8 condensing boilers,	\$850,000
3	163013	Maple Creek Middle School	HVAC (SEP)	Replace existing old atmospheric boilers with High-Efficiency 6 condensing boilers,	\$600,000
4	151592	Como Lake Middle School	Roofing (SEP)	Phase I - Built up tar & gravel, leaking and deck deterioration. New 2 ply roof	\$850,000
5	163018	Nestor Elementary	HVAC (SEP)	Replace existing atmospheric boiler with a bank of 3 IBC Boilers	\$500,000
				Submission Category Total:	\$3,350,000

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Submission Type:	Capital Plan
School District:	Coquitlam (SD43)
Open Date:	2023-04-14
Close Date:	2023-06-30
Submission Status:	Draft

Submission Category	Sum Total Funding Requested
SEP	\$100,000
Total	\$100,000

SEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	163017	Como Lake Middle School	Food Infrastructure (SEP)	The proposed plan is to replicate the very successful and long standing elementary	\$100,000
Submission Category Total:					\$100,000



Submission Summary

Submission Summary:	Minor 2024/2025 2023-10-02
Submission Type:	Capital Plan
School District:	Coquitlam (SD43)
Open Date:	2023-06-13
Close Date:	2023-10-02
Submission Status:	Draft

Submission Category	Sum Total Funding Requested
SEP	\$100,000
Total	\$100,000

SEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	163021	Como Lake Middle School	Food Infrastructure (SEP)	The proposed plan is to replicate the very successful and long standing elementary	\$100,000
Submission Category Total:					\$100,000