



2025/26 Budget

Adopted: October 21, 2025



Goals

Build on What Works



Review past initiatives to identify key successes, reveal opportunities, and optimize activities going forward.

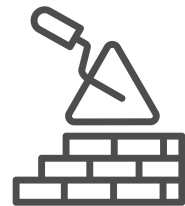
Make Every Dollar Count



Choose fundraisers that have high profit margins so more money gets back to our kids.

Balance fundraiser profit margins with what families actually want to buy.

Strengthen our Foundation



Build process and systems to support the PAC now and in the future.

Replenish PAC funds following last year's playground improvement.

Classroom Resources



Provide funding to begin fulfilling teacher wish lists.

PAC Class Liaisons will coordinate with parents to purchase classroom wishlist items (like a gift registry for learning).

Last Year

General Account

Net Income

Hot Lunch	2,202
Fundraisers	9,422
Direct Donations	400
	\$ 12,024*

Expenses

Classroom supplies	1,650
PAC supplies	290
Staff appreciation lunch/gifts	922
Stay Safe Course	1,891
Grade 5 Grad	116
Fundraisers	1,015
	\$5,884*

* **Playground excluded for budgeting clarity:**

Opening Balance:	\$38,506
Playground Cost:	\$38,400

Note: This is a functional snapshot, not a comprehensive record.

Gaming Account

Income

Gaming Grant 2023/24	5,012
Gaming Grant 2024/25	5,320
	\$ 10,332

Expenses

Kilometer Club	600
Sports/outdoor equipment	1,000
Halloween Dance	761
Playground	8,500
	\$ 10,861.00

Note: This is a functional snapshot, not a comprehensive record.

This Year :)

General Account *Budget*

Net Income

Hot Lunch	2,200
Treat Days	6,000
Seasonal Fundraisers	1,000
Return It	550
Raffles	1,750
Direct Donations	1,000
Movie Nights	1,200
	\$ 13,700

Expenses

Classroom wish lists (\$250/ea x 20)	5,000
PAC supplies	100
Stay Safe Course	500
Social Committee	300
School Programs/Presentation	2,500
	\$ 8,400

Note: This is a functional snapshot, not a comprehensive budget.

Gaming Account *Budget*

Net Income

Gaming Grant 2024/25	5,139
	\$ 5,139

Expenses

Kilometer Club	600
Sports/outdoor equipment	1,780
Valentine's Dance	930
Gaming License	20
Pancake Breakfast	200
School Programs/Presentations	1,500
	\$ 5,030

Note: This is a functional snapshot, not a comprehensive budget.

General Account:

Cash Flow Plan

Anticipated Net Income	13,700
Cash Flow Reserve (30%)	(4,110)
Contingency	(1,000)
Available Funds	<u>\$ 8,590</u>

Treat Day *Breakdown*

	QTY	EACH	TOTAL
Treat Day Sales	18	\$ 400	7,200
Treat Day Costs	18	\$ 150	(2,700)
Sponsorships	9	\$ 175	1,575
			\$ 6,075

Vote!