

2024-2025			
Revenue-Fundraising	Budget	Sept - Neufeld	
Hot Lunch/Popcorn	\$9,000.00	Oct - Dance	
Gift Card Fundraiser	\$500.00	Nov - Purdy's	
Movie Nights	\$300.00	Dec - Nothing	
Parent Donations	\$1,000.00	Jan - Movie	
School Dances	\$350.00	Feb - Pizza	
Ticket Raffle/50-50	\$500.00	March - Read a thon	
Draw On Savings	\$3,050.00	April - Growing smiles	
Family Photo Fundraiser	\$500.00	May - Neufelds	
Read-a-thon	\$3,000.00	June - Sports day consession	
Take out nights	\$500.00		
Neufeld Farms	\$1,500.00		
Purdy's	\$1,000.00		
flowers/seeds	\$500.00		
Sports day consession	\$100.00		
Krispy kreme	\$500.00		
Sun Oka apples	\$500.00		
TOTAL	\$22,800.00		
Expenses	Budget		
Classroom Materials \$150/division	-\$1,500.00		
Cultural Events/Science Activities	-\$2,000.00		
Discretionary Funds \$100/ FTE	-\$1,200.00		
Fee Waiver Fund	-\$500.00		
Field Trips \$300/division	-\$3,000.00		
Grade 5 Grad \$5/student	-\$600.00		
Health and Safety	-\$4,000.00		
Library Funding	-\$500.00		
Miscellaneous	-\$500.00		
Nutrition Fund	-\$1,000.00		
Parent Education	-\$200.00		
Peer Helpers	\$0.00		
Sports Skills Development	-\$1,000.00		
Teachers' Wish List	-\$4,500.00		
Bank Fees	-\$50.00		
HotLunches.net service	-\$236.00		
outdoor learning/Playground (flip give)	-\$1,000.00		
Pancake breakfast	-\$1,000.00		
TOTAL	-\$22,786.00		