



PARENT ADVISORY COUNCIL

MOUNTAIN VIEW ELEMENTARY SCHOOL

PAC HUB  <https://linktr.ee/mountainviewpac> |  <https://www.sd43.bc.ca/school/mountainview/Parents/PAC>
 mountainviewpac740@gmail.com |  <https://www.facebook.com/MountainViewElementarySchoolPAC>

Mountain View Elementary PAC Annual General Meeting Minutes Date & Time: Tuesday, May 12, 2026, 6:30pm Location: In Person at School – Classroom #180

IN ATTENDANCE:

Executive members:

- President - Shirley Low
- Vice President – John Park
- Secretary - Chelsea Dente & Miriam Galván Blanco
- Co-Treasurer– Marie Chiew
- DPAC Representative – Madiha Kaleem
- Hot Lunch Coordinator– Dilara Litonjua & Lydia Ko
- Recycling Program Coordinator – Shinichi Hosomi
- Social Media Coordinator – Arfinda Setiyoutami

PAC members at large:

Kelly Shum, Tally Melion, Lisa Sathongnhot

Regrets:

- Co-Treasurer - Radu Pop
- Member at Large - Tatiana Fischer

Mountain View families:

- Rangaray K.S.
- Coco Lin
- Rose Arzeff
- Terence Lai
- Gloria Maria Vizcarra
- Nova Ariafam

Mountain View School representative(s):

James Henderson

1. WELCOME / CALL TO ORDER

The meeting was called to order at **6:39 PM**, and quorum was confirmed.

2. APPROVAL OF TODAY’S AGENDA

MOTION made by Dilara and seconded by Miriam approve the agenda as presented.

CARRIED

3. APPROVAL OF MINUTES FROM APRIL 2026 MEETING

MOTION made by Madiha and seconded by Dilara to approve the minutes as presented.

4. PRINCIPAL'S REPORT – PAC President: Shirley Low on behalf of School's Principal

Updates on Projects: Friday May 15th, our District will be here to place a concrete barrier in the entry way to our school grounds on the east side of our building. This is to help increase the sightline between pedestrians exiting the pathway and the vehicles using the parking stalls or the alley way. It does not remove the need for pedestrians to use caution when stepping out into the alley way.

District Maintenance Dept has been working with us on the site prep portion of the swing set project. Big thank you to Shirley for being so organized, communicative and proactive in the planning stages of this endeavor.

Connecting to K: Thank you to the PAC members who were present at the event last Friday. We had an excellent turnout with only two pre-registered families unable to make the event for a total of 17 children.

Gardening Club: The veggies are sprouting, we have a bunch of flower bulbs that had been donated that are blooming in the courtyard and 104 students have been given permission to taste the produce. First will probably be spinach and radishes, plus some herbs we have established, then peas, beans, and other veggies before June is over. Families are welcome to water the garden over the summer and harvest anything over the summer that is ripe.

District Emergency Release Day on Thursday May 14: This event is designed to help **all** be prepared should an emergency lead to the need to evacuate and execute safe pick-up of students. We ask that all families ensure that if they designate another adult to pick up their child, that adult is listed as an Emergency Contact. In the case of a real situation, we would not release to anyone who is not listed and does not have identification with them.

Burnaby Village Museum (school-wide trip) on June 11th: Consent forms will be uploaded to the system as of May 13th (tomorrow). Thanks to the PAC for covering the admission costs. The school will be covering the bus costs, so all that will be required from parents is their consent for their child to go on the field trip. The last day to provide the consent will be June 4th.

Volunteer Tea (after drop off on Friday May 22nd): Parents are invited to join us in the courtyard after drop-off on Friday, May 22nd for some social time, light refreshments and a bit of entertainment. This informal event has become an annual tradition and all parents are welcome. Stay tuned for the invitation to RSVP as this helps us with our planning.

Activity Day (Friday, June 19th): We are looking forward to this year-end tradition and partnering with PAC members to coordinate the day's events.

Track and Field District Meet (Tuesday May 19th): For the past several weeks, our Grade 3-5 students have been participating in various track and field events together. Some students will be selected to represent Mountain View at the District meet at Town Centre on Tues. May 19th. Thanks to Mr. Van Hove for coordinating, and to all of our Grade 3-5 teachers and parent volunteers who have been helping with the practices.

School Supply Kits for 2026-27: Once again, we will be partnering with School Start to provide parents with the option of pre-purchasing school supplies in a packaged kit for the 2026-27 school year. The grade lists and ordering information will be posted on our school website just prior to the end of June. If parents pre-order through School Start, the kits will be delivered directly to the school at the end of summer. Parents who choose to purchase the supplies on their own can print out the grade list(s) once it has been uploaded to our website.

5. TREASURER & MONTHLY REORT (APR 2026) – PAC Treasurer: Marie Chiew

PAC Treasurer's Report

Mountain View Elementary Parent Advisory Committee (PAC)
MONTH: APRIL 2026

Account - GENERAL	
OPENING CASH BALANCE	8,716.71
REVENUE	2,107.51
Hot Lunch Fundraiser	1,667.51
PAC Info Event	20.00
Community Coupon Books Fundraiser	420.00
EXPENSES	1,337.33
Hot Lunch Fundraiser	446.25
PAC Info Event	38.58
Whitecaps Fundraiser	851.50
Bank Fee	1.00
ENDING CASH BALANCE	9,486.89

Account - GAMING	
OPENING CASH BALANCE	10,641.08
REVENUE	-
EXPENSES	989.13
Green Thumb Theatre	713.00
Spring Craft Activity	276.13
ENDING CASH BALANCE	9,651.95

Account - SAVINGS	
OPENING CASH BALANCE	6,199.36
REVENUE	5,000.00
Royal Canadian Legion Donation	5,000.00
EXPENSES	0.45
Bank Fee	0.45
ENDING CASH BALANCE	11,198.91

BANK ACCOUNT SUMMARY	
General Account	9,486.89
Gaming Account	9,651.95
Savings Account	11,198.91
Total Funds Available	30,337.75

FUNDRAISING SUMMARY

Fundraising Event	Revenue	Expenses	Net Income
Hot Lunch Fundraiser	1,667.51	446.25	1,221.26
Whitecaps Fundraiser		851.50	(851.50)
Community Coupon Books Fundraiser	420.00		420.00
Grand Total	2,087.51	1,297.75	789.76

Monthly Breakdown for 2025/26 (Actuals up to April 30, 2026)

This report shows that PAC was on budget and have accounted for all originally allotted budgeted line items for fiscal year 2025/26. There were some savings in various line items, such as Registration Day (Sept) and Extracurricular School Programming, that allowed PAC to contribute more funds towards other budgeted events and to create new events, such as Spring Craft Activity.

Note: Playground Project was approved as of April 2026 and funds being used will be secured in PAC's Savings Account, which includes donations and allotments from our existing accounts.

Mountain View Elementary School PAC
PAC Budget 2025/2026 vs Actual Spend

ITEM	R/U	ESR	APPROVED BUDGET 2025/26 as of Aug 31 2025	ACTUALS as of Sept 30, 2025	ACTUALS as of Oct 31, 2025	ACTUALS as of Nov 30, 2025	ACTUALS as of Dec 31, 2025	ACTUALS as of Jan 31, 2026	ACTUALS as of Feb 28, 2026	ACTUALS as of Mar 31, 2026	ACTUALS as of Apr 30, 2026	ESTIMATES as of May 31, 2026	ESTIMATES as of June 30, 2026	ESTIMATES as of July 31, 2026	ESTIMATES as of August 31, 2026	Total Income/Expenses as of August 31, 2026	Difference between Budget for year and Actual for 11 mths	Balance as at end of 2025/26 year
Estimated Income																		
Balance Forward - Gaming Funds	R		7,877.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,877.08	0.00	7,877.08
Community Gaming Grant	R	*1	3,540.00	0.00	3,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,540.00	0.00	3,540.00
Subtotal - Restricted Income (GAMING)	R		11,417.08	0.00	3,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,417.08	0.00	11,417.08
Balance Forward - General	U		4,946.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,946.87	0.00	4,946.87
Fundraising (General + Hot Lunches)	U	*2	12,000.00	491.40	1,143.48	1,817.95	1,794.51	2,177.95	1,095.84	2,775.44	2,107.51	0.00	0.00	0.00	0.00	13,404.08	1,404.08	13,404.08
Donations	U		0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	240.00
Cash Float	U		15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	(15.00)	0.00
Uncategorized	U		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - Unrestricted Income (GENERAL)	U		16,961.87	731.40	1,143.48	1,817.95	1,794.51	2,177.95	1,095.84	2,775.44	2,107.51	0.00	0.00	0.00	0.00	18,610.95	1,649.08	18,610.95
Balance Forward - Saving (Playground)	R		1,198.71	0.10	0.10	0.10	0.10	4,999.24	0.48	0.53	4,999.55	0.10	0.10	0.10	0.10	11,199.31	10,000.60	11,199.31
Subtotal - Savings Income (SAVINGS)	R		1,198.71	0.10	0.10	0.10	0.10	4,999.24	0.48	0.53	4,999.55	0.10	0.10	0.10	0.10	11,199.31	10,000.60	11,199.31
Total Income			29,577.66	731.50	4,683.58	1,818.05	1,794.61	7,177.19	1,096.32	2,775.97	7,107.06	20.10	0.10	0.10	0.10	41,227.34	11,649.68	41,227.34
Estimated Expenses																		
Field Trips (Funded by School)	R		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Schoolwide Programming (Active/Educational)	R		1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	999.13	0.00	0.00	0.00	0.00	0.00	999.13	10.87	999.13
Equipment - Sports	R		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Event - Community & Other unplanned	R		500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	500.00
Event - Open House (Sept)	R	ESR-2	200.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	(40.00)	240.00
Event - Holiday Activity (Dec)	U	ESR-5	200.00	0.00	0.00	0.00	151.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.90	48.10	151.90
Event - Pancake Breakfast (Dec)	R	ESR-6	500.00	0.00	0.00	0.00	0.00	480.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	536.00	(36.00)	536.00
Event - Grade 5 Graduation (May/June)	R		500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	500.00
Event - Sports Day	R		200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	200.00
Playground Project	R		THD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - Restricted Expenses (Gaming)	R		3,100.00	240.00	0.00	0.00	151.90	480.00	56.00	0.00	0.00	999.13	0.00	0.00	0.00	3,117.03	(17.03)	3,117.03
Teaching & Classroom Assistance Funds	U		2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
Teacher Appreciation	U		250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	0.00	250.00
Event - Welcome Back/ Registration Day (Sept)	U	ESR-1	150.00	68.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.04	81.96	68.04
Event - Halloween Pumpkin Hunt (Oct)	U	ESR-3	75.00	0.00	0.00	59.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.01	15.99	59.01
Event (NEW) - Halloween Community Event (Oct)	U	ESR-4	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00
Event - Track and Field (May)	U		80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	0.00	0.00	0.00	280.00	(200.00)	280.00
PAC Operations	U		120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	20.00	100.00
Fundraising Expenses	U		8,000.00	35.27	773.95	808.06	1,156.83	0.00	1,707.30	767.37	1,336.33	0.00	0.00	0.00	0.00	6,595.11	1,404.89	6,595.11
Administration Expenses	U		400.00	27.00	0.00	0.00	2.00	0.00	0.00	0.00	1.00	0.00	400.00	0.00	0.00	430.00	(30.00)	430.00
Miscellaneous Expenses	U		1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	500.00	1,000.00
Subtotal - Unrestricted Expenses (General)	U		12,755.00	136.31	773.95	1,067.07	1,168.83	2,000.00	1,707.30	767.37	1,337.33	380.00	1,650.00	0.00	0.00	10,982.16	1,792.84	10,982.16
Total Expenses			15,875.00	370.31	773.95	1,067.07	1,320.73	2,480.00	1,763.30	767.37	2,326.46	380.00	2,850.00	0.00	0.00	14,999.19	1,775.81	14,999.19
NET INCOME/(LOSS) - Rolling Total			13,702.66	14,283.85	18,293.48	19,044.46	19,518.34	24,215.53	23,548.55	26,557.15	30,337.75	29,977.85	27,127.95	27,128.05	27,128.15	27,128.15	13,435.49	27,128.15
Summary of Above																		
Net Income/(Loss) - Restricted Fund - GAMING	R		8,317.08	7,637.08	11,177.08	11,177.08	11,025.18	10,545.18	10,489.18	10,489.18	9,500.05	9,500.05	8,300.05	8,300.05	8,300.05	8,300.05	0.00	8,300.05
Net Income/(Loss) - Unrestricted Fund - GENERAL	U		4,186.87	5,547.96	5,917.49	6,668.37	7,294.05	7,472.00	6,860.54	8,868.61	9,638.79	9,278.79	7,628.79	7,628.79	7,628.79	7,628.79	6,225.44	7,628.79
Net Income/(Loss) - Restricted Fund - SAVINGS	R		1,198.71	1,198.81	1,198.91	1,199.01	1,199.11	6,198.35	6,198.83	6,199.36	11,198.91	11,199.01	11,199.11	11,199.21	11,199.31	11,199.31	0.00	11,199.31
Total Cash Float	U		13,702.66	14,383.85	18,293.48	19,044.46	19,518.34	24,215.53	23,548.55	25,557.15	30,337.75	29,977.85	27,127.95	27,128.05	27,128.15	27,128.15	0.00	27,128.15

- Notes:**
- *1 Community Gaming Grant is based on previous year's student count @ \$20.00 per student. Received each year in the Fall.
 - *2 Donations are estimated at \$4,000 (\$12,000 Revenue - \$8,000 Expenses)
 - *3 Approved new budget of \$200 to use from Sept Freezie Sales towards Halloween Community Event
 - *4 Approved new budget of \$80 to use from Sept Freezie Sales towards Track & Field Event

DISCUSSION:

Question: Will all funds in account be used towards playground project?

Answer: No, as we need to keep a budget to fund events for next year.

6. PRESIDENT'S REPORT – PAC President: Shirley Low

• **Planner Inserts Update**

Thanks to Miriam and Kelly for putting together the below planner inserts for PAC! Refer to Appendix A. These will be submitted to the school this week. PAC is not funding the planners this upcoming school year; however, we have funded the additional insert to explain what PAC is all about.

• **Playground Project Updates**

As mentioned last meeting, we have now secured \$10,000 donations from Royal Canadian Legion and PAC has approximately \$7,000 saved for the playground project (2 additional swings + 1 bench). We are more than halfway to our goal. However, we are waiting for the final quote to determine how much fundraising is required. Shirley is working closely with the school and the district to initiate the procurement process and next steps for fundraising. Stay tuned for details!

• **Connecting with Kindergarten (May 8)**

Shirley, Madiha and John were present to promote PAC and held a raffle draw for a box of Purdy's chocolates. It was successful using an iPad to collect email addresses instead of having parents fill out slips – collected 13 new email addresses.

• **Review of 2025/26 PAC Achievements**

This year would not have been successful without our hard-working group of PAC Executives along with all the parents who volunteered, provided suggestions, and/or supported our initiatives and fundraisers. We are truly blessed with such a great community.

PAC
MOUNTAIN VIEW ELEMENTARY

ACHIEVEMENTS 2025-2026
(Sept to March 31)

QUICK IMPACT

- 🎆 10+ Events & Activities
- 💰 \$5,000+ Fundraising Revenue (Sep – Mar, so far)
- 🏠 \$3,000+ Invested into School Programs
- 🌱 \$5,000 Playground Donation Secured

FUNDRAISING SNAPSHOT
(As of March 31, 2026)

- Freezie Sales: ~\$300
- Bottle Recycling Program: \$320
- Hot Lunch Program (Oct – Mar): ~\$1,900
- Purdy's Chocolates: \$1,102
- Holiday Concert Concession: \$625
- Holiday Photos: \$560
- Whitecaps Tickets: TBD (~ \$200)
- Community Coupon Books: ~\$300

FALL (SEPT-NOV)

- Freezie Sales (raised ~\$300)
- Registration Day with coffee & treats (\$100)
- Open House with fun-filled events and hot dogs (\$240)
- Hot Lunch Program (Oct & Nov – raised ~\$500)
- Recycling Program Commenced in Oct (ongoing bi-weekly)
- Halloween Pumpkin Hunt (~\$75)
- [NEW] Halloween Community Trick or Treat Event (~\$400)
- [NEW] Playground project initiated

WINTER (DEC-JAN)

- Hot Lunch Program (Dec & Jan – raised ~\$500)
- Pancake Breakfast (\$500)
- Holiday Craft Activity (\$200)
- Fundraisers:
 - Purdy's (raised \$1,102)
 - [NEW] Holiday Photos (raised \$560)
 - Concert (raised \$602)
- \$2,000 Teaching & Classroom Assistance Funds provided to the school

SPRING (FEB-APR)

- Hot Lunch Program (Feb, Mar & Apr – raised ~\$860)
- [NEW] Spring Craft Activity (\$300)
- [NEW] PAC exclusive discounts to local Spring Break camps and courses
- Whitecaps Fundraiser (TBD)
- [NEW] Green Thumb Theatre (\$713 funded to the school)
- [NEW] PAC planner pages initiative
- [NEW] PAC Info Table & Coffee Connections (\$35)
- [NEW] Parent Education Sessions Organized
 - Apr 14: Self-Advocacy & Perspectives
 - May 7: Keeping Children Safe Online
- [NEW] Como Lake Relay – Training Sessions

YEAR-END (MAY-JUNE)

- Hot Lunch Program (May & June)
- Track & Field
- Activity Day
- Community Picnic
- Community Year End Event
- Grade 5 Leaving Ceremony

BIG IMPACT
 Playground Project
 \$5,000 donation secured
 Vendor + district planning underway

7. VOTE FOR PAC EXECUTIVES FOR 2026/27

- **President:** John Park was nominated by himself and accepted the role.
- **Vice President:** Shirley Low was nominated by herself and accepted the role.
- **Secretary:** Chelsea Dente and Miriam Galván Blanco self-nominated, as they will share the role and both accepted the role.
- **Treasurer:** Radu Pop and Marie Chiew were nominated by Shirley, they will share the role and both accepted the role. (Note: Radu accepted the role virtually via email.)
- **District PAC Rep:** Madiha Kaleem was nominated by herself and accepted the role.
- **Hot Lunch Coordinator(s):** Dilara Litonjua and Lydia Ko self-nominated and they both accepted the role.
- **Recycling Program Coordinator(s):** Shinichi Hosomi was nominated by himself and accepted the role.
- **Social Media Coordinator(s):** Nova Ariafam nominated herself and accepted the role. Arfinda Setoyoutami also self-nominated and accepted the role to support her transition.
- **Members at Large:**
 - Kelly Shum, Gloria Maria Vizcarra, Tally Melion and Terence Lai all self-nominated and accepted the role.

8. VOTE FOR 2026/27 BUDGET

Focus for this upcoming year will be to fundraise for new playground equipment. Also, like last year, with an understanding from the school that they have budget to cover expenses such as Field Trips, Gym Equipment, Programming, and Student Planners, PAC will hold off on subsidizing the school for these expenses with the promise that this will not incur additional costs to the parents. However, should this change in the new school year, PAC will have to revisit budget accordingly.

Refer to Appendix B for the proposed 2026/27 Annual Budget.

RESULT

- 15 voted to approve proposed budget.
- 0 votes against.

9. DISCUSS DETAILS & PLANNING FOR 2025/26 REMAINING EVENTS:

a. **Track & Field Meet (Tues, May 19) – Event Lead: Kelly S.** Good luck to all of our participants! Kelly will also help host an optional training session on Saturday at the stadium to help support training.

b. **End of the Year Community Celebration (Mon, June 8, 3:15pm - 5:30pm) – Event Lead: Shirley L.**

Email and flyer invitations have been sent out. It is a registered event, so please RSVP by May 22: <https://shorturl.at/GDPY>

Shirley has secured Coquitlam Public Library to host story time and/or craft activity, and Steamoji Coquitlam to run 3D printer and hands on activities so far!

c. **Community Picnic (Fri, June 12) – Event Lead: Dilara L.**

d. **Activity Day (Fri, June 19) – Event Lead: John P.**

Theme TBC, Teachers have requested for parents to run the event stations this year, so teachers can remain with their classes.

e. **Grade 5 Leaving Celebrations (Wed, June 24) – Event Lead: Radu P.**

- Hosting a bowling activity after the leaving celebrations
- Mocktail bombs with pizza lunch
- Additional funds will go towards gifts

10. DISCUSS & PLAN FOR 2026/27

- Discussion was had for some proposed event and activity ideas.

11. ADJOURNMENT

The meeting was adjourned at **7:52 PM**.

Motion was made by Chelsea seconded by Miriam to end the adjourn the meeting.

CARRIED

Thank you to everyone for their participation.

WELCOME TO THE PAC

The Parent Advisory Council (PAC) is a group of parents and caregivers coming together to create community and a better student experience.

If your child attends the school, you're automatically part of our PAC!

We collaborate with school staff, organize events, and fundraise to enhance student experiences. Everyone is encouraged to participate in meetings, volunteer at events, and share your thoughts and ideas!



WHAT WE DO.

We support the school by:

- Support student programs, resources, and activities
- Build a strong school community
 - Give parents a voice
- Fund classroom and school improvements
 - Support field trips
- Support school planners (previously)

FALL	WINTER	SPRING	END OF THE YEAR
<ul style="list-style-type: none"> • Registration Day – Coffee & Treats • School Year Kick-Off Picnic • Open House – Activities & Raffle • Freezie Sales • Pumpkin Hunt • Halloween Community Event • Hot Lunch Program (ongoing) • Recycling Program (ongoing) 	<ul style="list-style-type: none"> • Holiday Craft Event • Pancake Breakfast • Purdy’s Fundraiser • Christmas Concert Concession • Hot Lunch Program (ongoing) • Recycling Program (ongoing) 	<ul style="list-style-type: none"> • Spring Fundraiser • Kindergarten Meet & Greet • Como Lake Relay • Track & Field • Hot Lunch Program (ongoing) • Recycling Program (ongoing) 	<ul style="list-style-type: none"> • Year-End Community Picnic • Grade 5 Farewell Celebrations • Activity Day • Staff Appreciation • Freezie Sales

STAY CONNECTED.

PAC Hub:

<https://linktr.ee/mountainviewpac>

Email:

mountainviewpac740@gmail.com

Facebook:

<https://www.facebook.com/MountainViewElementarySchoolPAC>



School PAC Website (PAC Meeting Dates, Meeting Minutes, etc.):

<https://www.sd43.bc.ca/school/mountainview/Parents/PAC/>

GET INVOLVED.

There's a place for everyone!

No experience needed — just willingness to help.

- Volunteer at events
(even 1 hour helps)
- Attend PAC meetings
(6 times per year)
- Share ideas and feedback
 - Help from home with
small tasks

Together, we make our school community stronger.

Thank you for your continued support.

**Mountain View Elementary School PAC
PAC Budget 2026/27 (as of Apr 30, 2026)**

**** NOTE: Changes noted in red**

DESCRIPTION	R/U		PROPOSED BUDGET 2026/27	BALANCE AS AT END OF 2025/26 (ESTIMATED)	BUDGET FOR 2025/26
Estimated Income					
Balance Forward - Gaming Funds	R		8,300.05	7,877.08	8,285.17
Community Gaming Grant (Oct)	R	*1	3,400.00	3,540.00	3,540.00
Restricted Income (Gaming)			11,700.05	11,417.08	11,825.17
Balance Forward - Saving (Playground)	R		11,199.31	11,199.31	11,199.31
Donations for Playground Project	R	*2	9,000.00	-	-
Subtotal - Restricted Income			31,899.36	22,616.39	18,024.21
Balance Forward - General	U		7,628.79	4,946.87	5,131.40
Fundraising	U	*11	13,000.00	13,404.08	12,000.00
Donations	U		-	260.00	-
Cash Float (Sept)	U		15.00	-	-
Uncategorized	U		-	-	-
Subtotal - Unrestricted Income			20,643.79	18,610.95	17,131.40
Total Income			52,543.15	41,227.34	35,155.61
Estimated Expenses					
Playground Project (Donations Offset)	R	*3	9,000.00	-	-
Playground Project (Restricted - Savings & Gaming)	R	*4	18,199.31	-	-
Field Trips - From gaming grant	R	*5	1,000.00	-	-
Schoolwide Programming (Active/Educational)	R		1,000.00	989.13	1,000.00
Equipment - Sports	R	*6	-	-	-
Event - Grade 5 Graduation (May/June)	R		500.00	500.00	500.00
Event - Open House (Sept)	R		200.00	240.00	200.00
Event - Holiday Activity	R		200.00	151.90	200.00
Event - Pancake Breakfast	R	*7	600.00	536.00	500.00
Event - Sports Day	R		200.00	200.00	200.00
Subtotal - Restricted Expenses			30,899.31	2,617.03	3,100.00
Teaching & Classroom Assistance Funds	U	*8	2,000.00	2,000.00	2,000.00
Teacher Appreciation	U		250.00	250.00	250.00
Event - Community & Other unplanned	U	*15	1,000.00	500.00	500.00
Event - Welcome Back / Registration Day (Sept)	U		150.00	68.04	150.00
Event - Halloween Pumpkin Hunt	U		75.00	59.01	75.00
Event - Halloween Community Event	U	*9	400.00	200.00	-
Event - Track & Field	U	*10	100.00	280.00	-
Event - Como Lake Relays	U	*14	40.00	-	-
PAC Operations	U		120.00	100.00	120.00
Fundraising Expenses	U	*11	8,000.00	6,595.11	8,000.00
Administration Expenses	U	*12	650.00	430.00	400.00
Miscellaneous Expenses	U	*13	1,000.00	1,000.00	1,500.00
Subtotal - Unrestricted Expenses			13,785.00	11,482.16	12,495.00
Total Expenses			44,684.31	14,099.19	15,595.00
NET INCOME/(LOSS) - Rolling Total			7,858.84	27,128.15	19,560.61
Summary of Above					
Net Income/(Loss) - Restricted Fund	R		1,000.05	19,999.36	14,924.21
Net Income/(Loss) - Unrestricted Fund	U		6,858.79	7,128.79	4,636.40
Budgeted Fund Available for 2027/28			7,858.84	27,128.15	19,560.61

Fundraised Amount (Income - Expenses) 5,000.00 6,808.97 4,000.00

** NOTE: Changes noted in red

DESCRIPTION	R/U	PROPOSED BUDGET 2026/27	BALANCE AS AT END OF 2025/26 (ESTIMATED)	BUDGET FOR 2025/26
Playground Project - 2 Swing Sets + 1 Bench		26,763.80	<i>(Initial Quote from Jan 2026)</i>	
Savings Account		11,199.31		
Gaming Account		7,000.00		
General Account		-		
Amount Owing:		8,564.49	<i>* Rounded up to \$9K to account for any additional expenses</i>	

Notes:

- *1. Estimated via \$20 per student. Application will be approved before May.
 - *2. Donation to acquire to afford for the playground project
 - *3. Playground expenses to be paid from additional donations (anticipated to offset costs)
 - *4. Playground expenses to be paid from original Savings Account (~\$12K) + Gaming Account allocation (~\$7K)
 - *5. To account for any school-wide field trip costs that PAC can help contribute to.
- NOTE: The school has confirmed they have enough funds for field trips. If needed, consider splitting funds per student rather than per bus invoice in case classes do not at*
- *6. School confirmed having sufficient funds to replenish equipment. For PAC to focus on Playground Project.
 - *7. Pancake Breakfast required \$100 from the school to afford juice for students. Increasing budget in case school isn't able to contribute this amount next year.
 - *8. School would like us to revisit how these funds are used by classrooms as there are some confusion among teachers during 2025/26
- NOTE: Based on assumption of 9 divisions + 1 librarian; \$200 per "classrooms"*
- *9. Depending on if PAC would like to continue this trick or treat event. For 2025/26 a family donated \$200 to purchase candy. budget amount to reflect this.
- NOTE: Total event should of costed \$400 to run and increased*
- *10. Adding a new line item as each year funds are requested for Track & Field to go towards refreshments or pizza lunch.
 - *11. Aiming to fundraise \$5,000 for the year. Need to account for Expenses and Income.
 - *12. Administration Expenses is used towards Hot Lunch Platform (approx \$350 per year) and \$250 for virtual meeting platform
 - *13. Reducing amount as this was previously used towards planners, which we may not contribute to next year.
 - *14. Adding a new line item to account for funds to support Como Lake Relays (refreshments, etc.)
 - *15. Increased amount from \$500 to \$1000 to account of any additional unplanned events or activities