

**MONTGOMERY MIDDLE SCHOOL
PARENT ADVISORY COUNCIL
APPROVED BUDGET
July 1, 2020- June 30, 2021**

	2020-21 Approved Budget	Notes
SCHOOL ACCOUNT		
INCOME		
Parent Donations	500.00	
TOTAL INCOME	500.00	
EXPENSES		
Grade 8 Leaving		
Teacher Discretionary Fund	500.00	20 Advisories + student services + library (amount may change dependant on donations)
TOTAL EXPENSES	500.00	
SURPLUS/(DEFICIT)	0.00	

	2020-21 Approved Budget	
GAMING ACCOUNT - 6071		
INCOME		
Direct Access Grant (Gaming)	8,400.00	confirmed oct 14
Carry-over from 2018/19 school year	1,847.68	as of July 1, 2020
Interest Income	4.00	last year 4.99
TOTAL INCOME	10,251.68	
EXPENSES		
Emergency Preparedness Expense	0.00	inventory needed and possible 2021/2022 goal
Parent Education	0.00	
School Priorities - Technology	5,000.00	\$2000 to be re-evaluted in spring- possibly move sports /school culture
School Priorities - Sports/School Culture	5,000.00	
TOTAL EXPENSES	10,000.00	
SURPLUS/(DEFICIT)	251.68	

	2020-21 Approved Budget	
GENERAL ACCOUNT - 6048		
INCOME		
Carry-over from 2017/18 school year	1,724.48	as of July 1, 2020
Interest Income	1.25	last year 1.26 possible 4 treat days? Pre-packaged individual treats?
Hot Lunch		
TOTAL INCOME	1,725.73	
EXPENSES		
Lunch Program		\$591.10 in gift cards donated from last year
Hospitality & Recognition		
Hot lunch - various vendors		
Supplementary Classroom Supplies & Sports Equipment *new	500.00	could be changed based on parent donations specific to Grade 8 students
Student Leaving Ceremonies	600.00	
Membership Fees - paid to DPAC	75.00	
Miscellaneous	100.00	
Staff Appreciation	250.00	
TOTAL EXPENSES	1,525.00	
SURPLUS/(DEFICIT)	200.73	