

Maillard Middle School PAC			
Operating Budget 2023/2024			
Category	Description	Budgeted	Actual
Gaming Income			
	Gaming Fund Balance	\$0.00	\$0.00
	Grant Funds (350 students x \$20)	\$7,000.00	
	Total Gaming Income	\$7,000.00	
Gaming Expenses			
	Grade 8 Leaving	\$800.00	
	Special Assembly / Presentation	\$3,000.00	
	Special Event / Year End Field Trip	\$1,500.00	
	BCCPAC Membership 2024/2025	\$75.00	
	Miscellaneous	\$1,000.00	
	Total Gaming Expenses	\$6,375.00	
Gaming Account Balance Carr-Over to Next Year		\$625.00	
Operating Income			
	Opening Balance - Community Account	\$2,533.04	\$2,533.04
	MunchaLunch Profit	\$3,500.00	
	Fundraising Profit: Fundraisers, Canucks 50/50	\$1,000.00	
	Parent Donation Balance - School Office	\$6,500.00	
	Parent Donations 2023/2024	\$1,500.00	
	Total Operating Income	\$15,033.04	
	Community Account Income	\$7,033.04	
	Total Parent Donation Income	\$8,000.00	
Operating Expenses			
	Previous PAC Inherited Expenses	\$8,000.00	
	Classroom EA Funds	\$3,150.00	
	Staff Appreciation Lunch & Gifts	\$1,000.00	
	Munchalunch Fee	\$375.00	
	Miscellaneous	\$1,000.00	
	Maillard Improvements / Teacher Supports	\$1,000.00	
	Total Operating Expenses	\$14,525.00	
Total Operating Balance Carr-Over to Next Year		\$508.04	