

Leigh Elementary School Parent Advisory Council - Budget for 2015-16

<u>Income:</u>			
	Gaming Grant	\$8,700	
	Fundraising (Schedule A)	\$12,300	
	Interest	\$35	
	Total Income	\$21,035	
<u>Expenses:</u>			Notes
	Special Purpose Fund	\$6,400	<i>"Funds to support, encourage, and improve the quality of education and the well-being of students" - LPAC Bylaws Policy</i>
	Transportation Assistance	\$5,200	<i>Funding for 1 bus per 2 divisions, plus 1 bus for District Track and Field, plus 2 buses for Grade 5 grad. Est. 13 bus in total at \$400 each</i>
	Grade 5 Grad	\$2,500	<i>Grade 5 leaving activities, supplies, gifts, handprints, TOC if required</i>
	Performing Groups	\$2,000	<i>Special performances as recommended and initiated by Leigh Elementary for the benefit of Leigh Students</i>
	Classroom Technology Refresh program	\$2,000	<i>Funds to support the goal of maintaining technology within the classrooms, (all divisions and the computer lab) by consistently upgrading a few classrooms each year.</i>
	Sexual Health Workshop	\$1,000	<i>Workshops by Saleema Noon for parents and for children.</i>
	Social Resp. Education	\$1,000	<i>Social responsibility fund is to support the students, teachers and parents in providing strategies for friendship building, self-regulation, and anti-bullying awareness throughout the entire school year.</i>
	Traffic and Safety	\$500	<i>Traffic cones, visibility vests etc.</i>
	Emergency Preparedness	\$500	<i>To replace expired supplies in the Emergency Preparedness kits</i>
	Miscellaneous	\$500	<i>To support after school programs or lunch programs</i>
	Munch-a-Lunch membership	\$300	<i>annual membership</i>
	Meeting Expenses	\$250	<i>Childcare during PAC meeting and related expenses & new PAC board.</i>
	BCCPAC Membership	\$75	<i>Membership provides the opportunity to participate in education opinion polls, network with other PAC and DPACs, access current and relevant resources, and develop the resolutions BCCPAC can use to lobby for change</i>
	Bank Charges	\$50	
	Total Expenses	\$22,275	
	Surplus/Deficit	(\$1,240)	

Leigh Elementary School Parent Advisory Council - Budget for 2015-16

<u>Schedule A</u>		<u>Schedule B</u>
Fundraising Events 2015/16		Community Events 2015/16
	Projected	
Carnival	\$5,000	Snowflake Ball
Hot Lunch	\$4,200	Mom & Son Night
Martial Arts	\$1,000	
Family Photo Night	\$600	
Plant Sales	\$500	
The Lunch Lady	\$500	
Clothes donations	\$500	
Projected Total	\$12,300	

Community Events are organized by LPAC to create fun ways in which students and families can support charitable organizations.

Balance Report – October 20, 2015		
<u>Assets:</u>		
General Account balance	35,758.22	
Gaming Grant Account balance	8,837.02	
Total Assets	\$44,595	
<u>Liabilities:</u>		Notes
Playground fund	15,000.00	<i>playground & equipment, carried forward from May 2013 additional \$5,000 approved May 2014</i>
Technology fund	2,109.48	<i>technology: laptops & projectors etc. approved Jan 2015</i>
Total Liabilities	\$17,109	
<u>Balance:</u>	\$27,486	