

Leigh Elementary School Parent Advisory Council

Budget Report:

March 4, 2014

	Projections 12 months	Year to Date	Variance	Notes
Income:				
Gaming Grant	\$7,200	\$6,860	(\$340)	Grant for 343 students @ \$20 ea.
Fundraising (Schedule A)	\$16,500	\$10,226	(\$6,274)	
Interest	\$35	\$59	\$24	
Total Income	\$23,735	\$17,146	(\$6,589)	
Expenses:				
Special Purpose Fund	\$6,400	\$4,685	\$1,715	"Funds to support, encourage, and improve the quality of education and the well being of students" - LPAC Bylaws Policy; Textbooks
Grade 5 Grad	\$2,000	\$0	\$2,000	Grade 5 leaving activities, supplies, gifts and handprints
Transportation Assistance	\$4,704	\$0	\$4,704	Funding for 1 bus per 2 divisions plus bus for District Track and Field and Grade 5 Leaving event (2 Buses). 11 buses in total.
Performing Groups	\$2,000	\$2,045	(\$45)	Special performances as recommended and initiated by Leigh Elementary for the benefit of Leigh Students
Sexual Health Workshop	\$1,000	\$0	\$1,000	Workshops by Saleema Noon for parents and for children.
Halloween	\$200	\$0	\$200	Decorate room
Traffic and Safety	\$500	\$0	\$500	
Meeting Expenses	\$250	\$100	\$150	Childcare during PAC meeting and related expenses & new PAC board.
Emergency Preparedness	\$1,000	\$0	\$1,000	To bring the school emergency kits up to standard.
Parent Education	\$500	\$0	\$500	
Movie License	\$1,000	\$0	\$1,000	For the school to be used for Family Movie Night
Social Resp. Education	\$1,000	\$0	\$1,000	Social responsibility fund is to support the students, teachers and parents in providing strategies for friendship building, self regulation, and anti-bullying awareness through out the entire school year.
Bank Charges	\$50	\$5	\$45	
BCCPAC Membership	\$75	\$0	\$75	
Student Support Fund	\$500	\$0	\$500	To support after school programs or lunch programs
Miscellaneous	\$500	\$969	(\$469)	Flowers for family at Leigh x 2/pancake breakfast 2012
New category: May 1, 2013 Playground & Equipment	\$20,000	\$10,921	\$9,079	PAC approvals for up to \$21,000 in unplanned expenditures granted on May 1, 2013. 1. Natural Playground: up to \$10,000 2. New Swings: up to \$10,000 3. Playground equip (balls, etc): up to \$1,000
Total Expenses	\$41,679	\$18,724	\$22,955	
Surplus/Deficit	(\$17,944)	(\$1,578)	(\$29,544)	
LPAC Cash Balance as of	March 4, 2014		\$47,391	

Schedule A

Fundraising Events 2013/14

	Planned	Actual as of March 4, 2014	
Carnival	\$5,000	\$0	
Hot Lunch	4,200	2,977	On going
Family Photo Night	600	1,042	Completed
Plant Sales	750	0	
Martial Arts	1,000	0	
The Lunch Lady	700	195	Ongoing
Family Movie Night	2,000	0	
Mom's Night	200	386	Completed
Value Books	1,000	3,010	Completed
Hoodies	200	1,305	
Snowflake Ball	0	1,300	Completed but expenses outstanding
Mom & Son Night	100	-100	
Unwrapped	500	97	Completed
Halloween Costume Sale	50	15	Completed
Zumba Fundraiser	200	0	
	<u>\$16,500</u>	<u>\$10,226</u>	