

## Leigh Elementary School Parent Advisory Council

Budget Report: May 7, 2014

	Projections 12 months	Year to Date	Variance		Notes
<b>Income:</b>					
Gaming Grant	\$7,200	\$6,860	(\$340)		Grant for 343 students @ \$20 ea.
Fundraising (Schedule A)	\$16,500	\$12,997	(\$3,503)		
Interest	\$35	\$67	\$32		
<b>Total Income</b>	<b>\$23,735</b>	<b>\$19,924</b>	<b>(\$3,811)</b>		
<b>Expenses:</b>					
Special Purpose Fund	\$6,400	\$4,685	\$1,715		"Funds to support, encourage, and improve the quality of education and the well being of students" - LPAC Bylaws Policy; Textbooks
Grade 5 Grad	\$2,000	\$0	\$2,000		Grade 5 leaving activities, supplies, gifts and handprints
Transportation Assistance	\$4,704	\$4,008	\$696		Funding for 1 bus per 2 divisions plus bus for District Track and Field and Grade 5 Leaving event (2 Buses). 11 buses in total.
Performing Groups	\$2,000	\$2,045	(\$45)		Special performances as recommended and initiated by Leigh Elementary for the benefit of Leigh Students
Sexual Health Workshop	\$1,000	\$0	\$1,000		Workshops by Saleema Noon for parents and for children.
Halloween	\$200	\$0	\$200		Decorate room
Traffic and Safety	\$500	\$0	\$500		
Meeting Expenses	\$250	\$100	\$150		Childcare during PAC meeting and related expenses & new PAC board.
Emergency Preparedness	\$1,000	\$0	\$1,000		To bring the school emergency kits up to standard.
Parent Education	\$500	\$0	\$500		
Movie License	\$1,000	\$0	\$1,000		For the school to be used for Family Movie Night
Social Resp. Education	\$1,000	\$0	\$1,000		Social responsibility fund is to support the students, teachers and parents in providing strategies for friendship building, self regulation, and anti-bullying awareness through out the entire school year.
Bank Charges	\$50	\$5	\$45		
BCCPAC Membership	\$75	\$0	\$75		
Student Support Fund	\$500	\$0	\$500		To support after school programs or lunch programs
Miscellaneous	\$500	\$984	(\$484)		Flowers for family at Leigh x 2/pancake breakfast 2012
<b>New category: May 1, 2013 Playground &amp; Equipment</b>	<b>\$20,000</b>	<b>\$10,921</b>	<b>\$9,079</b>		<b>PAC approvals for up to \$21,000 in unplanned expenditures granted on May 1, 2013.</b> 1. Natural Playground: up to \$10,000 2. New Swings: up to \$10,000 3. Playground equip (balls, etc): up to \$1,000
<b>Total Expenses</b>	<b>\$41,679</b>	<b>\$22,748</b>	<b>\$18,931</b>		
<b>Surplus/Deficit</b>	<b>(\$17,944)</b>	<b>(\$2,824)</b>	<b>(\$22,743)</b>		
<b>LPAC Cash Balance as of</b>	<b>May 7, 2014</b>		<b>\$46,146</b>		

### Schedule A

#### Fundraising Events 2013/14

	Planned	Actual as of May 7, 2014	
Carnival	\$5,000	\$0	
Hot Lunch	4,200	5,412	need final expenses for remaining snack and hot lun
Family Photo Night	600	1,042	Completed
Plant Sales	750	391	Completed
Martial Arts	1,000	0	not doing
The Lunch Lady	700	425	Ongoing
Family Movie Night	2,000	121	Completed
Mom's Night	200	386	Completed
Value Books	1,000	3,010	Completed
Hoodies	200	141	Completed
Snowflake Ball	0	695	Completed
Mom & Son Night	100	1,262	Completed (donation \$283)
Unwrapped	500	97	Completed
Halloween Costume Sale	50	15	Completed
Zumba Fundraiser	200	0	not doing
	<b>\$16,500</b>	<b>\$12,997</b>	