

Leigh Elementary School Parent Advisory Council

2011-2012 Variance Report (Grey = negative variance)

Account Number	Account Name	Amount	Actual	Variance
4010	Hot Lunch	3,000	4,270	1,270
4020	Carnival	7,000	6,837	-163
4040	Family Photo Night	500	675	175
4110	Plant Sales	500	910	410
4130	Emergency Preparedness Fundraising	1,000	0	-1,000
4180	Martial Arts	1,000	1,261	261
4190	The Lunch Lady	800	579	-221
4200	Family Movie Night	1,000	2,147	1,147
4210	Mom's Movie Night	500	0	-500
4280	Popcorn Machine Rental	50	0	-50
4300	Snowflake Ball	100	-46	-146
4310	Mom & Son Night	100	279	179
	Miscellaneous & interest income	0	85	85
	Hoodies	0	128	128
	Unwrapped	0	310	310
	Halloween	0	46	46
	Zumba	0	233	233
FUNDRAISING		15,550	17,713	2,163
GAMING	Gaming Grant	2,800	5,680	2,880
INTEREST	Interest Income	0	28	28
EXTRAORDINARY ITEM	Playground Grant	0	29,861	29,861
TOTAL REVENUES		18,350	53,282	34,932
5010	Classroom Expenses	3,900	3,900	0
5020	Grade 5 Grad	1,000	1,162	162
5030	Halloween	100	0	-100
5040	Miscellaneous	500	484	-16
5050	Performing Groups	1,700	2,105	405
5070	Traffic and Safety	100	0	-100
5080	Transportation Assistance	3,000	869	-2,131
5090	Meeting Expenses	250	108	-142
5100	Saleema Noon	800	0	-800
5140	Sunshine Fund	200	426	226
5150	Emergency Preparedness	1,000	0	-1,000
5230	Student Pride Fund	1,000	1,000	0
5260	Bank Charges	50	70	20
5280	School Support Fund	2,500	2,500	0
5290	Grade 5 Handprints	500	105	-395
5300	Parent Education	200	0	-200
	School Improvements	0	5,100	5,100
TOTAL EXPENSES		16,800	17,829	1,029
SURPLUS / SHORTFALL		1,550	35,453	33,903
(SUPLUS WITHOUT EXTRAORDINARY ITEM)		1,550	5,592	4,042