

Leigh Elementary School Parent Advisory Council

Budget Report:

June 5, 2013

	Projections 10 months	Year to Date	Variance	Notes
Income:				
Gaming Grant	\$6,020	\$6,000	(\$20)	Grant for 300 students @ \$20 ea.
Fundraising (Schedule A)	\$18,500	\$17,907	(\$593)	
Interest	\$35	\$42	\$7	
Total Income	\$24,555	\$23,949	(\$606)	
Expenses:				
Classroom Expenses	\$2,400	\$2,400	\$0	"Funds for teachers to be used for supplies, crafts, student incentives/rewards, or other learning tools within the classroom at the teacher's discretion" - LPAC Bylaws Policy. \$150 per division.
School Support Fund	\$2,500	\$0	\$2,500	Used to support the purchase of school equipment and supplies not directly funded by the district, which will enhance the learning and teaching experience. PAC generally receives requests from the staff in June for where the funds are to be directed.
Wireless Internet/Computers	\$2,000	\$9,872	(\$7,872)	Completes commitment from 2011/2012. Note: On Nov 7, 2012 PAC approved an additional \$10,000 for iPads and projectors
Student Pride Fund	\$1,000	\$0	\$1,000	Used at the discretion of the administrator to support Leigh Pride incentive.
Sunshine Fund	\$200	\$0	\$200	Gifts for leaving teachers, per LPAC Bylaws Policy #4. \$20 <3 yrs; \$50 3-10 yrs; \$75 10+ yrs; add \$25 if retiring.
Grade 5 Grad	\$2,000	\$111	\$1,889	Grade 5 leaving activities, supplies, gifts and handprints
Transportation Assistance	\$4,312	\$2,724	\$1,588	Funding for 1 bus per 2 divisions plus bus for District Track and Field and Grade 5 Leaving event (2 Buses). 11 buses in total.
Performing Groups	\$2,000	\$1,656	\$344	
Sexual Health Workshop	\$800	\$987	(\$187)	Workshops by Saleema Noon for parents and for children.
Halloween	\$100	\$0	\$100	
Traffic and Safety	\$0	\$0	\$0	
Meeting Expenses	\$250	\$199	\$51	Childcare during PAC meeting and related expenses & new PAC board.
Emergency Preparedness	\$1,000	\$78	\$922	To bring the school emergency kits up to standard.
Parent Education	\$500	\$316	\$184	
Movie License	\$1,000	\$1,148	(\$148)	For the school, to be used for Family Movie Night and Teachers, as needed.
Social Resp Education	\$1,000	\$276	\$724	Social responsibility fund is to support the students, teachers and parents in providing strategies for friendship building, self regulation, and anti-bullying awareness through out the entire school year.
Bank Charges	\$50	\$506	(\$456)	New cheques were ordered: \$60 Munch-a-Lunch fee through June 2014: \$437
BCCPAC Membership	\$75	\$75	\$0	
Miscellaneous	\$0	\$496	(\$496)	New freezer, minor office supplies, safe and drop box.
Staff Appreciation Lunch	\$0	\$298	(\$298)	
New category: May 1, 2013 Playground & Equipment	\$0	\$0	\$0	PAC approvals for up to \$21,000 in unplanned expenditures granted on May 1, 2013. 1. Natural Playground: up to \$10,000 2. New Swings: up to \$10,000 3. Playground equip (balls, etc): up to \$1,000
Total Expenses	\$21,187	\$20,844	\$343	
Surplus/Deficit	\$3,368	\$3,105	(\$263)	
LPAC Cash Balance as of	June 5, 2013		\$53,739	