

Kilmer Parent Advisory Council
Revenue & Expenditure by Fundraiser
September 2011 through March 2012

	<u>Chocolate Sale</u>	<u>Clothing Drive</u>	<u>Fun Bowl</u>
Income			
General Fundraising Revenue	6,930.50	252.00	2,149.00
Hot Lunch Revenue	0.00	0.00	0.00
Gaming Revenue	0.00	0.00	300.00
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Total Income	6,930.50	252.00	2,449.00
Expense			
General Fundraising Expenses	3,884.71	23.27	1,585.77
Hot Lunch Expenses	0.00	0.00	0.00
Gaming Expenses	0.00	0.00	160.00
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Total Expense	3,884.71	23.27	1,745.77
Net Income	<u><u>3,045.79</u></u>	<u><u>228.73</u></u>	<u><u>703.23</u></u>

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	<u>Halloween Dance</u>	<u>Hot Lunch</u>	<u>Misc Fundraising</u>
Income			
General Fundraising Revenue	1,397.87	0.00	216.01
Hot Lunch Revenue	0.00	8,647.00	0.00
Gaming Revenue	0.00	0.00	0.00
Total Income	1,397.87	8,647.00	216.01
Expense			
General Fundraising Expenses	626.13	0.00	272.18
Hot Lunch Expenses	0.00	5,852.07	0.00
Gaming Expenses	0.00	0.00	0.00
Total Expense	626.13	5,852.07	272.18
Net Income	<u>771.74</u>	<u>2,794.93</u>	<u>(56.17)</u>

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	<u>Parent Donations</u>	<u>Popcorn Days</u>	<u>Pub Night</u>
Income			
General Fundraising Revenue	1,120.00	1,292.04	0.00
Hot Lunch Revenue	0.00	0.00	0.00
Gaming Revenue	0.00	0.00	0.00
Total Income	1,120.00	1,292.04	0.00
Expense			
General Fundraising Expenses	0.00	343.11	300.00
Hot Lunch Expenses	0.00	0.00	0.00
Gaming Expenses	0.00	0.00	0.00
Total Expense	0.00	343.11	300.00
Net Income	<u>1,120.00</u>	<u>948.93</u>	<u>(300.00)</u>

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	<u>TOTAL</u>
Income	
General Fundraising Revenue	13,357.42
Hot Lunch Revenue	8,647.00
Gaming Revenue	300.00
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Total Income	22,304.42
Expense	
General Fundraising Expenses	7,035.17
Hot Lunch Expenses	5,852.07
Gaming Expenses	160.00
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Total Expense	13,047.24
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Net Income	<u><u>9,257.18</u></u>