

Kilmer Parent Advisory Council
Revenue & Expenditure by Fundraiser

September 2011 through January 2012

	Chocolate Sale	Clothing Drive	Fun Bowl	Halloween Dance	Hot Lunch	Misc Fundraising	Parent Donations	Popcorn Days	Pub Night	TOTAL
Income										
General Fundraising Revenue	6,930.50	252.00	2,149.00	1,397.87	0.00	176.01	1,120.00	924.24	0.00	12,949.62
Hot Lunch Revenue	0.00	0.00	0.00	0.00	7,423.90	0.00	0.00	0.00	0.00	7,423.90
Gaming Revenue	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
Total Income	6,930.50	252.00	2,449.00	1,397.87	7,423.90	176.01	1,120.00	924.24	0.00	20,673.52
Expense										
General Fundraising Expenses	3,884.71	23.27	1,585.77	626.13	0.00	272.18	0.00	343.11	300.00	7,035.17
Hot Lunch Expenses	0.00	0.00	0.00	0.00	4,230.05	0.00	0.00	0.00	0.00	4,230.05
Gaming Expenses	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00
Total Expense	3,884.71	23.27	1,745.77	626.13	4,230.05	272.18	0.00	343.11	300.00	11,425.22
Net Income	3,045.79	228.73	703.23	771.74	3,193.85	(96.17)	1,120.00	581.13	(300.00)	9,248.30