

**Kilmer Parent Advisory Council**  
**KPAC Budget: September 2022 - June 2023**

Outdoor Betterment	20,000.00	
Gaming Grant Revenue	5,300.00	20 per student x 265 students enrolled 2021

**FUNDRAISING**

Treat Day	2,000.00	
Sports Day Concession	500.00	
Theatrix - Lunchbox Theatre	600.00	
Parent Donations	2,500.00	
Halloween Dance	2,000.00	
Purdy's Chocolates	1,200.00	Christmas and Easter
Hot Lunch	4,000.00	400 x 10 months
Outdoor Betterment Fundraising	3,655.00	

<b>TOTAL INCOME</b>	<b>41,755.00</b>	
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Gaming Grant : Cultural Enrichment Fall	1,050.00	In school performance 15/student for field trips additional \$405 tos support families with financial
Gaming Grant : Field Trip Fund	4,200.00	hardship - 253 student
Cultural Enchrachment Spring	1,050.00	In school performance
Operating Costs:	200.00	Babysitting 10 x \$20
	75.00	BCCPAC Membership
	150.00	Administration needs (office supply): Stamps, envelopes, folders, etc
School Office : Student Incentives	500.00	Funds for school office, birthday pencils, bandaids, tooth containers.
Teacher Incentive Program	2,530.00	Classroom Consumables \$10 Student - 253 students
Program Support	400.00	Library
Program Support	200.00	Counselor
Program Support	1,000.00	Music
Award Ribbons	1,000.00	Kilometer Club
Staff Appreciation LUNCH	600.00	
Track & Field	800.00	Bus for track & field
Grade 5 Fieldtrip	1,500.00	
1/2 Bus for classrooms for field trips	5,000.00	
Christmas Hampers	1,500.00	
Outdoor Betterment	20,000.00	
<b>TOTAL EXPENSES</b>	<b>41,755.00</b>	