

Parent Advisory Council

Playground Fundraising Proposal



Date: May 7, 2018

Proposed By: Playground Committee (Lyndsay Krause, Judi Zaklan, Carol Huynh, Jana Tozer)

Proposal – Part #1:

James Park PAC agrees to start formally fundraising for a new/upgraded playground, with the goal to install it in stages.

- We have had much discussion over the past year and a half about upgrading our playground.
- James Park playground is considered a community playground and is used by many others in our community other than the students.
- Our current playground is not *accessible or **inclusive. The current playground is primarily for climbing and almost all of it requires upper body strength. Our goal is to make at least Some components accessible to Everyone
- Our current playground has had pieces removed and not replaced and still contains a small old wooden structure that should be removed
- We have a large footprint to work with and the ability to be creative in our planning

Proposal – Part #2:

James Park PAC agrees to allocate/dedicate \$10,000 from our savings towards playground fundraising.

- This year PAC was made aware we have too much \$ in the bank not allocated. We have been moving towards spending and allocating more effectively this year.
- \$15,000 has just been used from savings for our Technology purchases of a class set of IPADS.
- We still have approx. \$20,000 in our savings, this would leave us still with \$10,000 unallocated for.

Estimated Cost:

- We have had three meetings with Habitat Systems. They have done a ground/land survey of our space, presented initial design ideas and given us varying budgets based on the designs.
- Once ground work is set we would like to reach out to students staff and community for feedback on what they would like to see in the new playground
- We are currently in the process of collecting two more quotes from other companies.
- **Regardless of company, the projected playground cost will be \$90,000 - \$140,000.**
- This cost includes, equipment, taxes, installation (not done by school board), relocating and/or removal of some of the current equipment.
- This projected cost assumes funds will be raised by; school fundraising, community fundraising, grant options, donations, savings etc.
- Our goal is to install playground components in phases so that children can start enjoying new elements as soon as next school year. Eg. Phase 1 - Current structures relocated and/or removed and main structure installed.