

## HILLCREST MIDDLE SCHOOL PAC

2017/2018  
BUDGET

### GENERAL ACCOUNT

#### REVENUES (net of related expenses)

SPC Cards	200.00
Big Brothers Clothing Bin	1,000.00
Discover Books Bin	100.00
QSP magazines	500.00
Gift cards	350.00
Purdys Christmas	750.00
Winter Concert bake sale and seat auction	300.00
Poinsettias	250.00
Purdys Easter	250.00
Hanging baskets/bedding plants	1,500.00
Spring Concert -seat auction	200.00
Pizza Lunch Program	6,000.00
Holiday Hamper Movie Night December	500.00
Parent Donations	3,500.00
<b>TOTAL REVENUES</b>	<b>15,400.00</b>

#### EXPENSES

BCCPAC dues	75.00
Staff appreciation	400.00
Team expenses	5,000.00
Fundraising exps	400.00
Emergency preparedness supplies	400.00
PAC discretionary fund	500.00
16 Sewing Machines - Home Ec	7,200.00
31 Ukes & Other Musical Instruments - Dramas	3,100.00
5 Scroll Saws & Associated Equipment - Tech Ed	3,000.00
Light Box - Art	100.00
Stylus Pens for use with new laptops - Digital Literacy	400.00
Grit Literacy Kit	500.00
Holiday Hamper Program	750.00
<b>TOTAL EXPENSES</b>	<b>21,825.00</b>

### GAMING ACCOUNT

#### REVENUES

Community Gaming Grant (late 2016/2017)	11,460.00
50/50 proceeds	
Deposit interest	
<b>TOTAL REVENUES</b>	<b>11,460.00</b>

**EXPENSES**

Grade 8 leaving	500.00
Charles Best Scholarship	500.00
Buses ( 5 classes x \$200)	1,000.00
Outdoor Play Equipment	500.00
Literacy Day Celebration	2,500.00
Micro \$300/Freezer \$250/ Meals support \$1000	1,550.00
Presentations	1,000.00
<b>TOTAL EXPENSES</b>	<u>7,550.00</u>