

PAC Budget 2021/22 Gaming

	July 2020 – June 2021 Budget	July 2021 – June 2022 Budget
<u>Income:</u>		
Gaming Grant – Oct 15, 2021	\$7,960.00	\$7,660.00*
Gaming Account – Balance as of Sep 30, 2021	\$19,208.00	\$16,759.16
Total:	\$27,168.00	\$24,419.16
<u>Expenses:</u>		
Xmas Ice Cream and Vday Lollies for each student	\$2777.00	-
Rock Playground Expenses - Gaming	\$6289.00	-
BCCPAC Membership	-	\$75.00
Grade 5	\$1000.00	\$750.00
Dance Week (Feb 28 – Mar 11)	-	\$3,600.00
Indigenous Artist – art installation for rock playground ¹	-	\$5,000.00
Artstart Presentation	-	\$1,000.00
Hoop Dancer	-	\$500.00
Indigenous Welcome Post Workshop		\$750.00
Saleema Noom – Child workshop with parent present (Jan 19, 2022)		\$472.50
Total	\$10,066.00	\$12,147.50

Notes:

*Actual gaming grant received.

¹To erect an art installation at entrance of the rock playground area; beautify the school. No firm amount yet, but have put in \$5000.00 as this was something that was discussed in the last school year.