

**PAC Budget 2026-2027  
General Account  
PROPOSED**

<b>July 1, 2026 – June 30, 2027</b>	
<b>Budgeted Expenses</b>	
Teachers Support Fund	\$6,100.00 <i>Note 1</i>
Munch-a-lunch fees 2025-2026	\$400.00
Teacher Appreciations	\$550.00
School Community Events (E.g. Welcome Back BBQ, Coffee with PAC)	\$750.00
Parent education workshops	\$400.00
Kitchen Supplies	\$200.00
Childcare for PAC meetings	\$140.00
Grade 5 Fundraising Supplies	\$300.00
<b>Total Budgeted Expenses</b>	<b>\$8,840.00</b>

**Note 1:** 24.4 FTE. FTE rate is \$50/day, \$250/week. This budget will be given to teachers for teachers to purchase items for their classroom. In past years, these have included additional books/education materials, small prizes/rewards, stickers, treats, holiday craft items, etc.

**PAC Budget 2026-2027  
Gaming Account  
PROPOSED**

<b>July 1, 2026 – June 30, 2027</b>	
<b>Gaming Account Balance</b>	
Gaming Account Balance as of July 1, 2026	TBD
Gaming Grant	estimated \$7,120.00 <i>Note 1</i>
<b>Budgeted Expenses</b>	
School presentations, workshops & field trips	\$6,000.00
Pancake breakfast	\$700.00
BCCPAC membership	\$100.00
Sports day treats	\$125.00
<b>Total Budgeted Expenses</b>	<b>\$6,925.00</b>

**Note 1:** Gaming grant should be received by the end of October 2026. Based on estimate of 356 students

- Has to be used in three calendar years
- Student enrollment projection is 356 for 2026-2027 year