

PAC Budget 2024-2025
General Account
APPROVED

July 1, 2024 – June 30, 2025	
Current General Account Balance	
Adjusted Balance as of July 1, 2024	27,169.74
Budgeted Expenses	
Technological upgrades for school	\$4,000.00 <i>Note 1</i>
Teachers Support Fund	\$6,250.00 <i>Note 2</i>
Munch-a-lunch fees 2025-2026	\$336.00
Teacher Appreciation Events	\$300.00
School community events (welcome back, coffee with PAC)	\$500.00
Parent education workshops	\$250.00
Childcare for PAC meetings	\$120.00
Total Budgeted Expenses	\$11,756.00

Note 1: Technological upgrades (as provided by Don) include laptops and tablets (Total Amount \$13,000)

Note 2: 25 FTE. FTE rate is \$40/day, \$250/week. This budget will be given to teachers for teachers to purchase items for their classroom. In past years, these have included additional books/education materials, small prizes/rewards, stickers, treats, holiday craft items, etc.

PAC Budget 2024-2025
Gaming Account
APPROVED

July 1, 2024 – June 30, 2025	
Gaming Account Balance	
Gaming Account Balance as of July 1, 2024	\$7,341.52
Gaming Grant	estimated \$7,760.00 <i>Note 1</i>
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Budgeted Expenses	
Grade 5 year end activity	\$0.00
Dance week	\$4,600.000
School presentations and workshops	\$2,000.00
Pancake breakfast	\$700.00
BCCPAC membership	\$100.00
Dance event	\$0.00
Sports day treats	\$100.00
Total Budgeted Expenses	\$7,500.00

Note 1: Gaming grant should be received by the end of October 2024