

## Citadel PAC Executive Meeting November 16, 2023

Chair:Amy BushekPresentTreasurer:Ayushya BangurPresentSecretary:Trisha LetainPresentDPAC Rep:Jay ElliotPresent

## Wish List Items

- School wide presentations \$2,800 to come out of the gaming account.
- Board Games \$500 to come out of the gaming account.
- Drama Musical props \$1,000 to come out of the gaming account.
- Library Refresh \$2,500 to come out of the gaming account (the school as decided to use this money for the outdoor beautification instead).
- Passion blocks \$1,000 to come out of the gaming account.
- Classroom funds \$3,850. The \$1,990 currently in the KEV account voted and passed to split the money between the teachers which will cover 50% of what was requested on the wish list. Lynda will disburse the money to the teachers. If we raise enough money, we will disburse the remaining amount from the operating account.
- Field trip/year end \$5,500 to come out of the gaming account.
- Outdoor beautification \$6,500 (including \$2,500 of the library money).

## **Budget**

- Munch a lunch \$180 plus tax to set up in the new year.
- \$8,502 in the gaming account and needs to be spent this year.
- Cheque for BCCPAC was given to Jay.