

Cedar Drive PAC
General Meeting 2023/2024

Opening

The Third meeting of the Cedar Drive PAC General 2023/2024 was called to order at 6:45pm on Tuesday February 20, 2024, in the library at Cedar Drive Elementary School by Erica Salemink, Chairperson.

General Presents

Exec Present

Erica Salemink, Marcy Harvey, Amy Bapla, Jane Adams, Alyson Neufeld, Silver Butler, Katie Zoladek, Alex Josephson

Regrets

Kristen Harris, Tara Ataya, Trisha Favre, Rick Dhaliwal

Approval of Agenda

Approval of Agenda by Marcy Harvey seconded by Alex Josephson Motion was passed unanimously.

1. Principal's Report
 - Rick sends his regards.
 - No new updates.

2. Treasurer's Report
 - February statement is attached below.
 - Restaurant night and Valentine's cookies have been updated.
 - February Statement was approved by Silver and Alyson.

3. DPAC
 - New Agenda for the meeting on February 28th
 - Approval of Agenda
 - Approval of Previous Minutes
 - Treasurer's Report
 - Assistant Superintendent's Report
 - Open Form (bring your questions to the DPAC)
 - Looking Ahead
 - Adjournment

4. Grade 5 Committee
 - 37 Grade 5's now.
 - Amy will be doing the decorations for graduation ceremony.
 - Hot lunches coming up.
 - Feb 27th – Sushi Fu
 - March 14th – Dominos
 - Year Books are in progress.
 - Jane will go over the budget and numbers for Sasamat Camp.

5. Charity of Choice

- West Coast, Kids Cancer Foundation.
- Friday, March 1, 2024.
- School-wide pyjama day. Students would bring in a loonie or toonie for a donation.
- Grade 5's will go to each division and collect the money.
- If anyone else feels strongly about a different charity for next year, please bring it to the June meeting.
- Every year we pick a different charity of choice. Need a new Charity for next year.
- Next Year Silver and Alyson will be taking over Charity of Choice.

6. Hollywood Movie Theatres

- Sunday April 7, 2024.
- Pre-sale tickets.
- \$15 per student includes admission, pop, and popcorn.
- 140 seats booked at the theatres. Can book more seats if needed.
- Not a drop off parent or guardian must be present.
- Doors open at 10am, Movie will start 10:30-11am.
- Movie title: will know closer to the date.
- Tickets will be sold on school cash online before spring break. Erica will have a list at the theatre and mark them off as they arrive and give them a ticket for their popcorn and drink.

7. Giant Spring Book Fair

- Thursday April 18, 2024.
- Set up on the morning of April 18 starts 2:30pm to 7:30pm.
- Rick is contacting Minnehaha's principal to see if they can advertise this book fair at their school at their school.
- Next day Pro D Day.
- Scholastic will double up on the cases, and as well give a second interact terminal.
- Something to keep in mind: can't do a giant book fair in the fall, as a lot of schools are having a book fair around that time. Scholastic only has so many cases and interact terminals that they can give out.
- Need 20 Volunteers for set up, to run it, clean up.
- Erica will make a link to sign up to volunteer.
- Advertising on social media - save the date. Also, for the weekly newsletter.
- Rick will send an email to scholastic requesting for half of what we made to go into Hazel Trembath's account so they will have that to buy whatever they need. Have 2 years to spend that money. That's our way of helping.
- Will be collecting shoes (Dance, cleats, boots) at the book fair and also after Spring break will put a bin at the front of the school for Earth Day and will be selling them on our Open House in September 2024.

8. School Dance

- Friday May 24, 2024.
- Times are 7-9pm Doors open at 6:45pm.
- Will be charging per child at the door entrance.
- Glow in the Dark theme.
- Silver and Dave will help with sound and lights.
- Marcy and Cindy are thinking about fun ways to decorate.
 - Milk jugs paint them neon colours and add a glow stick inside to make it light up. PAC members pls start collection milk jugs and hand them to Marcy.
- Amazon sells glow in the dark tape, balloons and tattoos. (no tape on gym floors)

- DJ is booked. Their great with kids. Expensive but worth it.
- Will need black paper. Erica has ordered it already.
- Will have \$1 concession.
- Amy is donating glow sticks.
- Will need to take everything down quickly. Monday hip hop will start.
- Invites with little glow in the dark stickers to give a small hint on the theme.

9. Excel Martial Arts Movie and Pizza Night

- Saturday June 8, 2024. 6-9pm
- \$20 per student.
- Drop off and go.

10. New Business

- Plans for next year 2024-2025.
 - Have 1 fundraiser a month. Not have them all together.
- Fundraiser ideas for next year.
 - Lightly used Book Sale.
 - Have the Dance yearly.
 - Everyone please think of more ideas for fundraisers.
- Growing smiles is all set for Spring fundraising.

Adjournment

Motion to adjourn the meeting by Jane and Katie seconded by Alyson.
Motion was passed unanimously.

Meeting was adjourned at 7:49pm by Erica Saleminck.
The next General meeting will be at 6:45pm on Tuesday April 16, 2024. On Teams
Minutes submitted by: Amy Bapla

**Cedar Drive Elementary Statement of Operations
As at February 20th 2024**

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As at February 20th 2024**

| Revenues | | Actual | 10% Playground | Grade 5 Fundraising | |
|-----------------------------|-----------|------------------|---------------------------|----------------------------------|--------------------|
| Winter Concert 50/50 | \$ | 668.25 | \$ 66.83 | Grade 5 PAC Contribution | \$ 370.00 |
| Festive Family Fun Night | \$ | 201.73 | \$ 20.17 | Grade 5 Hot Lunch | \$ 3,285.94 |
| Valentines Cookies | \$ | 261.00 | \$ 26.10 | Grade 5 Cobs | \$ - |
| Pointsettias | \$ | 400.78 | \$ 40.08 | Grade 5 Krispy Kreme | \$ - |
| Gift Cards | \$ | 1,123.65 | \$ 112.37 | Grade 5 Neufeld | \$ 815.00 |
| Art Card Fundraiser | \$ | 1,028.10 | \$ 102.81 | Gr 5 Bottle Drive | \$ 70.65 |
| Purdy's | \$ | 442.51 | \$ 44.25 | Grade 5 Hoodies | \$ 142.01 |
| Sports Day Lunch | \$ | - | \$ - | Grade 5 - collected from parents | \$ - |
| 50/50 Welcome Back BBQ | \$ | 180.00 | \$ 18.00 | Gr 5 Winter Concert Concession | \$ 131.49 |
| Pizza Night Fundraisers | \$ | 480.00 | \$ 48.00 | | |
| Tru Earth | \$ | - | \$ - | Gr 5 Movie Night | \$ 99.96 |
| Planters | \$ | 65.76 | \$ 6.58 | Gr 5 Christmas Raffle | \$ 812.25 |
| Open House | \$ | 319.25 | \$ 31.93 | | |
| Sports Day Concession | \$ | - | \$ - | | |
| PAC Movie Night | \$ | 263.20 | \$ 26.32 | | |
| Mabels Labels | \$ | 53.41 | \$ 5.34 | | |
| Costume Sale | \$ | 180.00 | \$ 18.00 | | |
| Gaming Grant | \$ | 5,560.00 | | | |
| Grants & Donations | \$ | 95.00 | | | |
| Charity Of Choice | \$ | - | | | |
| Excel Martial Arts | \$ | - | \$ - | Total Raised Gr 5 | \$ 5,727.30 |
| Orange Shirt | \$ | 270.00 | | Grade 5 Camp Payments | \$ - |
| Interest Credited | \$ | 60.27 | \$ 6.03 | Gr 5 Year End | \$ - |
| Total Revenues | \$ | 11,652.91 | \$ 566.76 | Grade 5 Yearbooks | \$ - |
| | | | | Grade 5 TOC | \$ 0.00 |
| | | | | Total Gr 5 avail | \$ 5,727.30 |
| Expenditures | | Budget | | | |
| Grade 5 | \$ | 370.00 | \$ 350.00 | 20 | |
| Classroom Funding | \$ | - | \$ 3,200.00 | (3,200) | |
| Fieldtrip Funding | \$ | - | \$ 3,250.00 | (3,250) | |
| Charity Donation | | | | | |
| First Day of School | \$ | - | \$50.00 | (50) | |
| PAC GM | \$ | 20.00 | \$140.00 | (120) | |
| Gifts & Homouraria | \$ | 56.60 | \$ 300.00 | (243) | |
| Staff Appreciation | \$ | - | \$ 900.00 | (900) | |
| Special Misc | \$ | 62.58 | \$ 400.00 | (337) | |
| Performing Arts | \$ | - | \$ 2,000.00 | (2,000) | |
| Life Leisure Learning | \$ | - | \$ 2,000.00 | (2,000) | |
| Welcome Back BBQ | \$ | 517.23 | \$ 1,500.00 | (983) | |
| School Wide Event | \$ | - | \$ 500.00 | (500) | |
| Kindergarten Welcome | \$ | - | \$ 100.00 | (100) | |
| BCCPAC Membership | \$ | 75.00 | \$ 75.00 | 0 | |
| Parent Student Education | \$ | - | \$ 1,000.00 | (1,000) | |
| Fruit & Veggie | \$ | - | \$ 250.00 | (250) | |
| Gaming License | \$ | 20.00 | | | |
| Bank Fees | \$ | - | \$ 140.00 | (140) | |
| Total Expenditures | \$ | 1,121.41 | \$ 16,155.00 | (15,054) | |
| Net Income (Deficit) | \$ | 10,531.50 | \$(16,155.00) | 15,620 | |
| Playground Holding | \$ | 2,915.40 | | | |
| Add Gr 5 funds 2023 | \$ | 2,853.64 | | | |
| Add funds from 2023 | \$ | 872.58 | | | |
| Total Playground | \$ | 6,641.62 | | | |

