

**Cape Horn Elementary Playground Renewal Proposal** Coquitlam, British Columbia  
**"Two Playgrounds, One Community"**  
**Projected Completion: September 2026**

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**Submitted by:**

Cape Horn Elementary School  
155 Finnigan Street  
Coquitlam, BC V3K 5J2  
Principal: [Insert Name]  
PAC Chair: [Insert Name]  
**Date:** June 2025

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## **Executive Summary**

Cape Horn Elementary School is embarking on a major renewal project to replace two outdated playgrounds with modern, inclusive, and accessible play environments. These revitalized areas will provide safe, engaging, and developmentally appropriate play spaces for over 300 students and will also benefit families and community members in the surrounding area.

**Primary funding sources will include:** - BC Ministry of Education – Playground Equipment Program - Federal infrastructure grants - Non-profit and corporate contributions (e.g., Jumpstart, BCAA Play Here) - School-led and community-based fundraising efforts

**Project Timeline Goal:** Completion of installation and safety certification by September 2026, aligning with the start of the 2026–2027 school year.

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## **Project Objectives**

- Replace two outdated, non-compliant playground structures
  - Construct inclusive, accessible, and safe play spaces
  - Address the diverse physical, sensory, and developmental needs of K–5 students
  - Enhance opportunities for outdoor learning
  - Foster a sense of community pride and shared ownership
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## Scope of Work

**Playground A – Primary Students (Kindergarten to Grade 2)** - Inclusive climbing structures with supportive design features - Sensory and musical activity panels - Adaptive swing sets and age-appropriate climbers - Poured-in-place rubberized surfacing for optimal safety and accessibility

**Playground B – Intermediate Students (Grades 3-5)** - Large climbing towers or web climbers - Monkey bars and upper-body challenge equipment - Spinner, zip line, and glider features - Log balance paths and rock mounds - Engineered wood fiber surfacing

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## Estimated Budget

Item	Estimated Cost
Playground A – Equipment & Install	\$130,000
Playground B – Equipment & Install	\$150,000
Surfacing & Site Preparation	\$60,000
Design, Permits, and Inspections	\$25,000
Landscaping, Seating, and Shade	\$20,000
<b>Total Project Cost</b>	<b>\$385,000</b>

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## Funding Sources

**Provincial Support** - BC Ministry of Education Playground Equipment Program (up to \$195,000)

**Federal Programs** - Canada Healthy Communities Initiative - Green and Inclusive Community Buildings Program - Infrastructure Canada – Community, Culture, and Recreation Stream

**Non-Profit & Corporate Grants** - Jumpstart Accessibility Grants (Canadian Tire) - BCAA Play Here - Rick Hansen Foundation Accessibility Certification - TD Friends of the Environment Foundation

**Community Fundraising Goal: \$40,000–\$60,000** - Digital donation platforms (GoFundMe, CanadaHelps) - School and PAC-led events and sponsorship programs

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## Project Timeline

Phase	Activities	Timeline
Planning & Consultation	Community engagement, site assessment, designer selection	June – Sept 2025
Grant Applications	Submit proposals to funding programs and foundations	Sept – Dec 2025
Fundraising Launch	Begin crowdfunding and host donor engagement events	Oct 2025 – Apr 2026
Design Finalization	Finalize playground designs and secure vendors	Jan – Mar 2026
Site Preparation	Demolition of existing structures and groundwork	Apr – May 2026
Installation & Inspections	Equipment installation and safety certifications (CSA & municipal)	June – Aug 2026
Grand Opening Celebration	Ribbon-cutting and community event	September 2026

## Fundraising Strategy: Community Initiatives

Initiative	Description
Buy-a-Brick Program	Families sponsor engraved bricks for installation along walkways or commemorative displays
Fun Run / Color Dash	School-wide race with pledge-based donations and family participation
Outdoor Movie Night	Evening event on school grounds with concessions and prize raffles
Online Crowdfunding	GoFundMe or CanadaHelps campaign featuring student testimonials and videos
Student Art Auction	Gallery-style auction and print sale showcasing original student artwork
Bottle Recycling Drive	Return-It Express partnership to redeem recyclables for credit
Trivia or Casino Night	Local hall event with games, auctions, and community sponsorship
Business Sponsorship Tiers	Recognition packages (Bronze, Silver, Gold) with signage, media mentions, and thank-you gifts

## Community Engagement & Equity Commitments

- **Indigenous Collaboration:** Work with local First Nations to incorporate cultural recognition and land acknowledgment.
  - **Accessibility Design:** Consult with occupational therapists and the Rick Hansen Foundation to ensure inclusive design.
  - **Equity & Inclusion:** Create welcoming spaces for children of all abilities, backgrounds, and income levels.
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## Sustainability & Long-Term Impact

- Use of long-life, low-maintenance materials
  - Eco-friendly surfacing including recycled rubber and natural mulch
  - Fosters lifelong engagement with physical activity, environmental care, and community inclusion
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## Supporting Documents (Available Upon Request)

- Preliminary site map and conceptual designs
- Letters of support from PAC, SD43 Trustees, and elected representatives
- Detailed vendor quotes and budget breakdown
- Links to applicable grant programs and resources