

**2019/2020 Spending - Baker Drive Elementary PAC**

<b>Operating Expenses</b>	<b>Budget</b>	<b>Spent</b>	<b>Remaining</b>	<b>Details</b>
Classroom Consumables	\$ 2,850	\$ -	\$ 2,850	\$200 per classroom (10) + \$500 Kindergarten + \$150 for music + \$100x2 for student services
Workshops and/or Field Trips	\$ 2,842	\$ -	\$ 2,842	\$14/student x 203 students
Field Trip Transportation	\$ 2,400	\$ -	\$ 2,400	1/2 bus per division; also bus for track meet
Running Club Feet/Sports Day Ribbons	\$ 400	\$ -	\$ 400	
School Performance(s)	\$ 2,000	\$ 45.00	\$ 1,955	Through ArtStarts program - 1 performance and 1 workshop
School-wide Art Project	\$ 2,000	\$ -	\$ 2,000	
School-wide Extra-curricular Activities	\$ 3,850	\$ -	\$ 3,850	Rollerblading (\$tbd); Curling (\$tbd); Hip hop (\$tbd)
Christmas Activity	\$ 500	\$ -	\$ 500	Actual event to be determined
Charles Best Scholarship	\$ 250	\$ -	\$ 250	
Staff Appreciation Day	\$ 350	\$ -	\$ 350	Luncheon paid for with PAC funds - catered with some supplements
Grade 5 Year End	\$ 400	\$ -	\$ 400	Increased due to rising bus costs
Financial Hardship	\$ 200	\$ -	\$ 200	Increased from \$100
Childminding	\$ 80	\$ 14.00	\$ 66	\$10/meeting x 8
Parent Education	\$ 500	\$ -	\$ 500	Two speakers
BCCPAC Membership	\$ -	\$ -	\$ -	
Emergency Supplies	\$ 1,000	\$ -	\$ 1,000	
Online hot lunch system	\$ 300	\$ -	\$ 300	
Fireworks	\$ -	-\$ 1,000.00	\$ 1,000	Raised \$tbd, spent \$tbd; Includes \$1000 Spirt of Coquitlam grant from the city
Christmas Market (for SHARE)	\$ -	\$ -	\$ -	Raised \$tbd, cheque delivered to SHARE
Miscellaneous	\$ 200	\$ 106.79	\$ 93	Coffee on the first day of school
Banking	\$ 50	\$ 3.50	\$ 47	
<b>Sub-total Operating Expenses</b>	<b>\$ 20,172</b>	<b>-\$ 830.71</b>	<b>\$ 21,003</b>	

<b>Capital Expenses</b>	<b>Budget</b>	<b>Spent</b>	<b>Remaining</b>	<b>Details</b>
Outdoor Classroom	\$ 500	\$ -	\$ 500	Supplies
Tongs for litter pickup	\$ 300	\$ -	\$ 300	10 tongs
Playground Additions	\$ 1,000	\$ -	\$ 1,000	Gaga ball pit
Educational Software	\$ 500	\$ -	\$ 500	Subscriptions to support students as needed: Reading A-Z; RAZ Kids; IXL Math
Technology	\$ 6,000	\$ -	\$ 6,000	Specifics to be determined once the district releases the yearly incentives/recommendations
Capital Repairs	\$ 500	\$ -	\$ 500	Playground repairs; SmartBoard projector bulbs; iPad/laptop batteries, etc.
Playground Fund (NEW)	\$ 5,000	\$ 5,000.00	\$ -	For major playground work in future
<b>Sub-total Capital Expenses</b>	<b>\$ 13,800</b>	<b>\$ 5,000.00</b>	<b>\$ 8,800</b>	

<b>Total Wish List</b>	<b>\$ 33,972</b>	<b>\$ 4,169.29</b>	<b>\$ 29,803</b>
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