

FUNDRAISING REPORT - BAKER DRIVE PAC

Jan-13-20

	Receipts/Expenditures 2019-2020					Notes
	Event Income	Online Income	Total Income	EXPENSES	PROFIT	
GENERAL ACCOUNT						
FUNDRAISERS						
Hot Lunch	2.35	21,563.23	21,565.58	(7,668.89)	13,896.69	
Pub Night	-	-	-	-	-	includes 50/50
Family Dance	595.00	1,435.00	2,030.00	(782.33)	1,247.67	
Movie Nights	186.75	-	186.75	(111.69)	75.06	
Spring Flowers	-	-	-	-	-	
Community Carnival	15.00	-	15.00	(37.04)	(22.04)	Includes silent auction and raffle
Halloween Costume Swap	462.00	-	462.00	-	462.00	
Purdys	845.38	-	845.38	-	845.38	
Christmas Vendor Market	689.75	-	689.75	(62.50)	627.25	\$500 vendor fees; \$56 raffle Halloween hot chocolate \$30; Christmas Concert Seat Raffle \$192
Other Fundraisers	222.00	-	222.00	-	222.00	
Sub-total	3,018.23	22,998.23	26,016.46	(8,662.45)	17,354.01	
OTHER REVENUE						
Direct Donations	1,295.00	-	1,295.00	-	1,295.00	
Community Gaming Grant	4,060.00	-	4,060.00	-	4,060.00	\$20 per student
Fireworks	1,662.30	530.00	2,192.30	(1,915.20)	n/a	carry over \$277.10 to next year
Grade 5s	-	1,015.00	1,015.00	(850.00)	n/a	
Christmas Market (for Share)	1,065.65	-	1,065.65	-	n/a	
Banking	3.97	-	3.97	-	3.97	
Sub-total	8,086.92	1,545.00	9,631.92	(2,765.20)	5,358.97	
Grand Total	11,105.15	24,543.23	35,648.38	(11,427.65)	22,712.98	

Fundraising and other income 22,712.98

Notes:

- Direct donations tracked by the school, and is held in a school account
- Christmas Vendor Market profit \$627
- Purdys profit \$845
- \$4850 hot lunch profit as of end of December
- 95% of payments done online
- Kids Christmas Market - \$1065 for Share - still to be delivered
- Front seat raffle at Christmas concert - \$192