

| Operating Expenses | Budget | Spent | Difference | Expected | Details |
|---|------------------|--------------------|------------------|-----------------|--|
| Classroom Consumables | \$ 2,850 | \$ - | \$ 2,850 | \$ 2,850 | \$200 per classroom (10) + \$500 Kindergarten + \$150 music + \$100x2 student services |
| Workshops and/or Field Trips | \$ 2,842 | \$ - | \$ 2,842 | \$ 1,421 | \$14/student x 203 students - 6 classes didn't go |
| Field Trip Transportation | \$ 2,400 | \$ - | \$ 2,400 | \$ 600 | 1/2 bus per division; also bus for track meet - 8 classes didn't go |
| Running Club Feet/Sports Day Ribbons | \$ 400 | \$ 400.00 | \$ - | \$ - | |
| School Performance(s) | \$ 2,000 | \$ 1,560.00 | \$ - | \$ - | Through ArtStarts program - 3 Crows Performance and Axé Copoeira Workshop |
| School-wide Art Project | \$ 2,000 | \$ - | \$ 2,000 | \$ 400 | Planned celebration not possible |
| School-wide Extra-curricular Activities | \$ 3,850 | \$ 2,703.75 | \$ 1,146 | \$ - | Rollerblading (\$1596); Curling (1107.75); Hip hop (not done this year) |
| Christmas Activity | \$ 500 | \$ 23.88 | \$ - | \$ - | |
| Charles Best Scholarship | \$ 250 | \$ - | \$ 250 | \$ 250 | |
| Staff Appreciation Day | \$ 350 | \$ - | \$ 350 | \$ 350 | |
| Grade 5 Year End | \$ 400 | \$ 295.00 | \$ 105 | \$ 105 | Increased due to rising bus costs - funds paid for yearbooks instead |
| Financial Hardship | \$ 200 | \$ - | \$ 200 | \$ - | Increased from \$100 |
| Childminding | \$ 80 | \$ 14.00 | \$ 66 | \$ - | \$10/meeting x 8 |
| Parent Education | \$ 500 | \$ 405.00 | \$ - | \$ - | Two speakers |
| BCCPAC Membership | \$ - | \$ - | \$ - | \$ - | |
| Emergency Supplies | \$ 1,000 | \$ - | \$ 1,000 | \$ - | |
| Online hot lunch system | \$ 300 | -\$ 24.99 | \$ 325 | \$ 236 | \$25 credit for trying out Bambora |
| Fireworks | \$ - | -\$ 277.10 | \$ - | \$ - | Raised \$2192.3, spent \$1915.2; Includes \$1000 Spirit of Coquitlam grant from the city |
| Christmas Market (for SHARE) | \$ - | \$ - | \$ - | \$ - | Raised \$1065.65, cheque presented to SHARE |
| Miscellaneous | \$ 200 | \$ 133.94 | \$ 66 | \$ - | Coffee on the first day of school; printing flyers |
| Banking | \$ 50 | \$ 28.56 | \$ 21 | \$ 7 | |
| Sub-total Operating Expenses | \$ 20,172 | \$ 5,262.04 | \$ 13,622 | \$ 6,219 | |

| Capital Expenses | Budget | Spent | Remaining | Expected | Details |
|-----------------------------------|------------------|--------------------|-----------------|-----------------|---|
| Outdoor Classroom | \$ 500 | \$ - | \$ 500 | \$ 500 | Supplies |
| Tongs for litter pickup | \$ 300 | \$ - | \$ 300 | \$ 300 | 10 tongs |
| Playground Additions | \$ 1,000 | \$ - | \$ 1,000 | \$ - | Gaga ball pit |
| Educational Software | \$ 500 | \$ - | \$ 500 | \$ 500 | Subscriptions to support students as needed: Reading A-Z; RAZ Kids; IXL Math |
| Technology | \$ 6,000 | \$ - | \$ 6,000 | \$ 6,000 | Specifics to be determined once district releases yearly incentives/recommendations |
| Capital Repairs | \$ 500 | \$ - | \$ 500 | \$ 500 | Playground repairs; SmartBoard projector bulbs; iPad/laptop batteries, etc. |
| Playground Fund (NEW) | \$ 5,000 | \$ 5,000.00 | \$ - | \$ - | For major playground work in future |
| Sub-total Capital Expenses | \$ 13,800 | \$ 5,000.00 | \$ 8,800 | \$ 7,800 | |

| | | | | |
|------------------------|------------------|---------------------|------------------|------------------|
| Total Wish List | \$ 33,972 | \$ 10,262.04 | \$ 22,422 | \$ 14,019 |
|------------------------|------------------|---------------------|------------------|------------------|

Total Spending to date on Wish List Items \$ 10,539.14