

2019/2020 Spending - Baker Drive Elementary PAC

Operating Expenses	Budget	Spent	Remaining	Details
Classroom Consumables	\$ 2,850	\$ -	\$ 2,850	\$200 per classroom (10) + \$500 Kindergarten + \$150 music + \$100x2 student services
Workshops and/or Field Trips	\$ 2,842	\$ -	\$ 2,842	\$14/student x 203 students
Field Trip Transportation	\$ 2,400	\$ -	\$ 2,400	1/2 bus per division; also bus for track meet
Running Club Feet/Sports Day Ribbons	\$ 400	\$ -	\$ 400	
School Performance(s)	\$ 2,000	\$ 45.00	\$ 1,955	Through ArtStarts program - 1 performance and 1 workshop
School-wide Art Project	\$ 2,000	\$ -	\$ 2,000	
School-wide Extra-curricular Activities	\$ 3,850	\$ -	\$ 3,850	Rollerblading (\$tbd); Curling (\$tbd); Hip hop (\$tbd)
Christmas Activity	\$ 500	\$ -	\$ 500	Actual event to be determined
Charles Best Scholarship	\$ 250	\$ -	\$ 250	
Staff Appreciation Day	\$ 350	\$ -	\$ 350	Luncheon paid for with PAC funds - catered with some supplements
Grade 5 Year End	\$ 400	-\$ 165.00	\$ 565	Increased due to rising bus costs
Financial Hardship	\$ 200	\$ -	\$ 200	Increased from \$100
Childminding	\$ 80	\$ 14.00	\$ 66	\$10/meeting x 8
Parent Education	\$ 500	\$ 125.00	\$ 375	Two speakers
BCCPAC Membership	\$ -	\$ -	\$ -	
Emergency Supplies	\$ 1,000	\$ -	\$ 1,000	
Online hot lunch system	\$ 300	-\$ 24.99	\$ 325	\$25 credit for trying out Bambora
Fireworks	\$ -	-\$ 277.10	\$ -	Raised \$2192.3, spent \$1915.2; Includes \$1000 Spirt of Coquitlam grant from the city
Christmas Market (for SHARE)	\$ -	-\$ 1,065.65	\$ 1,066	Raised \$1065.65, cheque to be delivered to SHARE
Miscellaneous	\$ 200	\$ 133.94	\$ 66	Coffee on the first day of school; printing flyers
Banking	\$ 50	\$ 11.06	\$ 39	
Sub-total Operating Expenses	\$ 20,172	-\$ 1,203.74	\$ 21,099	

Capital Expenses	Budget	Spent	Remaining	Details
Outdoor Classroom	\$ 500	\$ -	\$ 500	Supplies
Tongs for litter pickup	\$ 300	\$ -	\$ 300	10 tongs
Playground Additions	\$ 1,000	\$ -	\$ 1,000	Gaga ball pit
Educational Software	\$ 500	\$ -	\$ 500	Subscriptions to support students as needed: Reading A-Z; RAZ Kids; IXL Math
Technology	\$ 6,000	\$ -	\$ 6,000	Specifics to be determined once district releases yearly incentives/recommendations
Capital Repairs	\$ 500	\$ -	\$ 500	Playground repairs; SmartBoard projector bulbs; iPad/laptop batteries, etc.
Playground Fund (NEW)	\$ 5,000	\$ 5,000.00	\$ -	For major playground work in future
Sub-total Capital Expenses	\$ 13,800	\$ 5,000.00	\$ 8,800	

Total Wish List	\$ 33,972	\$ 3,796.26	\$ 29,899
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Total Spending to date on Wish List Items \$ 5,304.01