

FUNDRAISING REPORT - BAKER DRIVE PAC

Jun-08-20

Receipts/Expenditures 2019-2020						
	Event Income	Online Income	Total Income	EXPENSES	PROFIT	Notes
GENERAL ACCOUNT						
FUNDRAISERS						
Hot Lunch	2.35	21,315.08	21,317.43	(12,912.34)	8,405.09	
Pub Night	-	-	-	-	-	includes 50/50
Family Dance	595.00	1,435.00	2,030.00	(782.33)	1,247.67	
Movie Nights	186.75	-	186.75	(111.69)	75.06	
Spring Flowers	-	861.00	861.00	(615.51)	245.49	
Community Carnival	15.00	-	15.00	(37.04)	(22.04)	Includes silent auction and raffle
Halloween Costume Swap	462.00	-	462.00	-	462.00	
Purdys	845.38	-	845.38	-	845.38	
Christmas Vendor Market	689.75	-	689.75	(62.50)	627.25	\$500 vendor fees; \$56 raffle
Other Fundraisers	222.00	-	222.00	-	222.00	Halloween hot chocolate \$30; Christmas Concert Seat Raffle \$192
Sub-total	3,018.23	23,611.08	26,629.31	(14,521.41)	12,107.90	
OTHER REVENUE						
Direct Donations	1,295.00	-	1,295.00	-	1,295.00	
Community Gaming Grant	4,060.00	-	4,060.00	-	4,060.00	\$20 per student
Fireworks	1,662.30	530.00	2,192.30	(1,915.20)	n/a	carry over \$277.10 to next year
Grade 5s	-	1,015.00	1,015.00	(1,310.00)	n/a	
Christmas Market (for Share)	1,065.65	-	1,065.65	-	n/a	
Banking	224.83	-	224.83	-	224.83	
Sub-total	8,307.78	1,545.00	9,852.78	(3,225.20)	5,579.83	
Grand Total	11,326.01	25,156.08	36,482.09	(17,746.61)	17,687.73	