

Smiling Creek Elementary School Parent Advisory Council
 2023/24 School year
 December 31, 2023

	Budget	YTD Actuals			Notes
		General account	Gaming account	Total	
Incoming					
Gaming grant	10,440		10,220	10,220	Budget based on 522 students at \$20/student Actual given based on 511 students
Fundraising	32,600	19,909	-	19,909	See schedule A below
Family donations	5,000	4,785		4,785	
Total Incoming	48,040	24,694	10,220	34,914	
Outgoing					
Special purpose fund	10,000	7,000	2,891	9,891	GAMING GRANT: Funds to support, encourage, and improve the quality of education and the well-being of students (Ex: one of Tennis or hip hop plus one other program such as Art Starts) 7,000 Tennis 891 Magic Show 2,000 Hip Hop
Classroom Support Fund	4,600	313		313	23 divisions at \$200/division
Student Services Support	1,000			-	Funds to replenish supplies/new equipment
Learning Commons	1,000			-	Funds to replenish supplies/new equipment
Music	1,000	667		667	Funds to replenish supplies/new equipment
Transportation field trip fund	6,900			-	Field trip costs to subsidize bus costs \$300/division
Grade 5 Leaving activity	4,800			-	80 students at \$50/student + 2 buses at \$400
Year end Mural	1,600			-	Yearly mural 80 grade 5 students at \$15/student + \$400 for artist painting
Munch-a-Lunch	2,500	1,914		1,914	Annual membership (\$336) + per use fees
BCCPAC Membership	75	75		75	Membership provides participation in information/networking and other provincial PAC events
Staff Appreciation	2,000	251		251	Recognition lunch/gifts (\$400 for Christmas gifts and \$1,600 for year end lunch)
Community events	1,500			-	Welcome treats + BBQ, etc.
Activity/Sport Day snacks	500			-	Provide school wide snacks on activity/sports day
Miscellaneous	500			-	Unplanned additional expenses, supplies, and community support and benevolence fund
Projects for the year	10,000			-	School spirit - Mascot suit and promotions, gym art work, give-a-ways for students Outdoor play - Mud kitchen Electronic upgrades
Total outgoing	47,975	10,220	2,891	13,111	
Net Surplus	65	14,474	7,329	21,802	

Schedule A: Fundraising Events 2022/23

Event	Budget	YTD Actuals			Notes
		General account	Gaming account	Total	
Halloween Event	1,000	1,078		1,078	Movie Night
Card Project	1,600	1,475		1,475	
Treat days - Term 1	2,000	1,624		1,624	
Hot Lunch - Term 1	5,000	4,374		4,374	
Winter Market	-	2,294		2,294	1,225 Vendor fees 79 Concession 990 Entry donations (to be donated to Hazel Trembath)
Movie night	1,000			-	
Treat days - Term 2	2,000	2,301		2,301	
Hot Lunch - Term 2	5,000	5,811		5,811	
Spring Event/fundraiser	1,000			-	
Year end BBQ	5,000			-	
Treat days - Term 3	2,000			-	
Hot Lunch - Term 3	5,000			-	
Other fundraisers (Mabels, Cobbs, Return it, local business sponsorships, plus more)	2,000	953		953	500 Carolyn Pogue business sponsorship 300 Lunchbox Theatre 153 Mabels Labels
Total Fundraising	32,600	19,909	-	19,909	

Smiling Creek Elementary School Parent Advisory Council
 2023/24 School year
 December 31, 2023

Balance sheet

	YTD Actuals		
	General account	Gaming account	Total
Assets			
General bank account	33,058		33,058
Gaming account		7,352	7,352
Vancity shares	6		6
Float	100		100
Funds held by SCE	122		122
Other assets	150		150
Total Assets	33,435	7,352	40,786

Notes

SCPAC bylaws indicates a minimum carry forward balance of \$5,000 year to year

Due from SM for Hot Lunch

150 Roots GC \$50 x 3

Liabilities and net assets

Due to parents for cancelled events/hot lunch	227		227
HEPA filter surplus	30		30
Net assets	18,703	23	18,726
Current year surplus	14,474	7,329	21,802
Liabilities and net assets	33,435	7,352	40,786

Balances sitting in individual munch accounts

Family donation surplus remaining for HEPA filters