

Smiling Creek Elementary School Parent Advisory Council  
 2022/23 School year  
 June 30, 2023

	Budget	YTD Actuals			Notes
		General account	Gaming account	Total	
<b>Incoming</b>					
Gaming grant	10,400	-	10,320	10,320	Budget based on 520 students at \$20/student <b>Actual given based on 516 students</b>
Fundraising	44,400	53,669	-	53,669	See schedule A below
Playground PST refund	-	3,015	-	3,015	
<b>Total Incoming</b>	<b>54,800</b>	<b>56,683</b>	<b>10,320</b>	<b>67,003</b>	
<b>Outgoing</b>					
Special purpose fund	10,000		10,380	10,380	GAMING GRANT: Funds to support, encourage, and improve the quality of education and the well-being of students (Ex: one of Tennis or hip hop plus one other program such as Art Starts) <b>6,630 Tennis</b> <b>3,750 Tech upgrade</b> ----- <b>10,380 Total gaming grant used</b>
Classroom Support Fund	4,600	4,517	-	4,517	23 divisions at \$200/division
Student Services Support	1,000	993	-	993	Funds to replenish supplies/new equipment
Learning Commons	1,000	999	-	999	Funds to replenish supplies/new equipment
Music	1,000	996	-	996	Funds to replenish supplies/new equipment
Transportation field trip fund	6,900	6,728	-	6,728	Field trip costs to subsidize bus costs \$300/division
Grade 5 Leaving activity	4,550	4,450	-	4,450	75 students at \$50/student + 2 buses at \$400
Year end Mural	1,525	1,746	-	1,746	Yearly mural 75 grade 5 students at \$15/student + \$400 for artist painting
Munch-a-Lunch	2,500	3,745	-	3,745	Annual membership (\$336) + per use fees
BCCPAC Membership	75	75	-	75	Membership provides participation in information/networking and other provincial PAC events
Staff Appreciation	2,000	1,996	-	1,996	Recognition lunch/gifts (\$400 for Christmas gifts and \$1,600 for year end lunch)
Community events	500	1,598	-	1,598	Welcome treats + BBQ, Playground opening, Kindergarten welcome
Activity/Sport Day snacks	500	193	-	193	Provide school wide snacks on activity/sports day
Miscellaneous	500	2,521	-	2,521	Unplanned additional expenses, supplies, and community support and benevolence fund <b>600 2021/22 Cycling BC costs</b> <b>93 Food safe course for fruit/veggie volunteer</b> <b>(142) May 2021 Stale chq void Blend Bubble tea</b> <b>(687) Apr 2022 Stale chq void Camp Sasamat</b> <b>182 Cheques</b> <b>17 Gloves</b> <b>24 Zoom for May</b> <b>604 Playground sign &amp; spray (used PST refund funds)</b> <b>393 BBQ</b> <b>435 Chafing Dishes</b> <b>1,002 Spring Movie night donatio to Backpack Buddies</b>
Projects for the year	15,000	20,022		20,022	School spirit - Mascot suit and promotions, gym art work, give-a-ways for students Outdoor play - Mud kitchen, mobile garden, river rock benches <b>10,022 Outdoor west playground</b> <b>10,000 Tech upgrade</b> ----- <b>20,022 Total regular funds used</b>
<b>Total outgoing</b>	<b>51,650</b>	<b>50,578</b>	<b>10,380</b>	<b>60,958</b>	
<b>Net Surplus</b>	<b>3,150</b>	<b>6,105</b>	<b>60</b>	<b>6,045</b>	

Schedule A: Fundraising Events 2022/23

Event	Budget	YTD Actuals			
		General account	Gaming account	Total	
Recycling	800	344	-	344	
Clothing drive	250	76	-	76	
Fall Event	500	4,008	-	4,008	Coupon books
Neufeld	1,500	1,204	-	1,204	
Card Project	1,600	1,774	-	1,774	
Movie nights - Fall	750	1,206	-	1,206	
Holiday Purdy's	1,300	1,006	-	1,006	
Holiday Poinsettias	1,200	-	-	-	CANCELLED
Holiday Gift cards	1,000	-	-	-	CANCELLED
Treat days	3,000	2,664	-	2,664	
Hot Lunch	5,000	10,035	-	10,035	
Dine out - Fall	500	360	-	360	Me N Ed's
Movie nights - Spring	750	1,002	-	1,002	
Treat days	3,000	4,254	-	4,254	
Hot Lunch	5,000	10,267	-	10,267	
Dine out - Spring	500	132	-	132	Papa Leos
Easter Chocolate	500	-	-	-	CANCELLED
Recycling	800	-	-	-	CANCELLED
Clothing drive	250	-	-	-	CANCELLED
Spring plant sale	1,000	232	-	232	
Spring fundraiser	1,000	553	-	553	Neufeld
Family Photo Night	400	-	-	-	CANCELLED
Year end BBQ	5,000	3,658	-	3,658	
Treat days	3,000	1,395	-	1,395	
Hot Lunch	5,000	6,612	-	6,612	
Dine out	500	-	-	-	CANCELLED
Other fundraisers (Mabels, Cobbs)	300	2,887	-	2,887	<b>356 2021/22 Lunch Lady</b> <b>164 Mabel Labels</b> <b>116 Moe's Furniture</b> <b>281 Cobs Bread</b> <b>720 EMA Movie Night</b> <b>300 LunchBox Theatre</b> <b>137 Nellies</b> <b>478 FlipGive</b> <b>335 Return-it</b>
<b>Total Fundraising</b>	<b>44,400</b>	<b>53,669</b>	<b>-</b>	<b>53,669</b>	

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**Balance sheet**

**Assets**

	YTD Actuals		
	General account	Gaming account	Total
General bank account	19,142		19,142
Gaming account		23	23
Vancity shares	6		6
Float	50		50
Funds held by SCE	122		122
Prepaid expenses	336		336
Other assets	150		150
<b>Total Assets</b>	<b>19,805</b>	<b>23</b>	<b>19,828</b>

**Notes**

SCPAC bylaws indicates a minimum carry forward balance of \$5,000 year to year

Due from SM for Hot Lunch

2023/24 Munch fee  
 150 Roots GC \$50 x 3

**Liabilities and net assets**

Due to parents for cancelled events/hot lunch	242		242
HEPA filter surplus	30		30
Net assets	13,428	83	13,511
Current year surplus	6,105	60	6,045
<b>Liabilities and net assets</b>	<b>19,805</b>	<b>23</b>	<b>19,828</b>

Balances sitting in individual munch accounts

Family donation surplus remaining for HEPA filters