

Smiling Creek Elementary School Parent Advisory Council  
 2022/23 School year  
 March 31, 2023

	Budget	YTD Actuals			Notes
		General account	Gaming account	Total	
<b>Incoming</b>					
Gaming grant	10,400	-	10,320	10,320	Budget based on 520 students at \$20/student <b>Actual given based on 516 students</b>
Fundraising	44,400	49,478	-	49,478	See schedule A below
Playground PST refund	-	3,015	-	3,015	
<b>Total Incoming</b>	<b>54,800</b>	<b>52,493</b>	<b>10,320</b>	<b>62,813</b>	
<b>Outgoing</b>					
Special purpose fund	10,000	-	6,630	6,630	GAMING GRANT: Funds to support, encourage, and improve the quality of education and the well-being of students (Ex: one of Tennis or hip hop plus one other program such as Art Starts) <b>6,630 Tennis</b>
Classroom Support Fund	4,600	1,482	-	1,482	23 divisions at \$200/division
Student Services Support	1,000	260	-	260	Funds to replenish supplies/new equipment
Learning Commons	1,000	-	-	-	Funds to replenish supplies/new equipment
Music	1,000	996	-	996	Funds to replenish supplies/new equipment
Transportation field trip fund	6,900	480	-	480	Field trip costs to subsidize bus costs \$300/division
Grade 5 Leaving activity	4,550	2,052	-	2,052	75 students at \$50/student + 2 buses at \$400
Year end Mural	1,525	-	-	-	Yearly mural 75 grade 5 students at \$15/student + \$400 for artist painting
Munch-a-Lunch	2,500	3,486	-	3,486	Annual membership (\$336) + per use fees
BCCPAC Membership	75	75	-	75	Membership provides participation in information/networking and other provincial PAC events
Staff Appreciation	2,000	395	-	395	Recognition lunch/gifts (\$400 for Christmas gifts and \$1,600 for year end lunch)
Community events	500	1,306	-	1,306	Welcome treats + BBQ, misc
Activity/Sport Day snacks	500	-	-	-	Provide school wide snacks on activity/sports day
Miscellaneous	500	62	-	62	Unplanned additional expenses, supplies, and community support and benevolence fund <b>600 2021/22 Cycling BC costs</b> <b>93 Food safe course for fruit/veggie volunteer</b> <b>(142) May 2021 Stale chq void Blend Bubble tea</b> <b>(687) Apr 2022 Stale chq void Camp Sasamat</b> <b>181 Cheques</b> <b>17 Gloves</b>
Projects for the year	15,000	-	-	-	School spirit - Mascot suit and promotions, gym art work, give-a-ways for students Outdoor play - Mud kitchen, mobile garden, river rock benches
<b>Total outgoing</b>	<b>51,650</b>	<b>10,593</b>	<b>6,630</b>	<b>17,223</b>	
<b>Net Surplus</b>	<b>3,150</b>	<b>41,900</b>	<b>3,690</b>	<b>45,590</b>	

Schedule A: Fundraising Events 2022/23

Event	Budget	YTD Actuals			Notes
		General account	Gaming account	Total	
Recycling	800	344	-	344	
Clothing drive	250	76	-	76	
Fall Event	500	4,008	-	4,008	Coupon books
Neufeld	1,500	1,204	-	1,204	
Card Project	1,600	1,774	-	1,774	
Movie nights - Fall	750	1,206	-	1,206	
Holiday Purdy's	1,300	1,006	-	1,006	
Holiday Poinsettias	1,200	-	-	-	CANCELLED
Holiday Gift cards	1,000	-	-	-	CANCELLED
Treat days	3,000	2,664	-	2,664	
Hot Lunch	5,000	10,035	-	10,035	
Dine out - Fall	500	360	-	360	Me N Ed's
Movie nights - Spring	750	-	-	-	
Treat days	3,000	4,254	-	4,254	
Hot Lunch	5,000	10,267	-	10,267	
Dine out - Spring	500	130	-	130	Papa Leos
Easter Chocolate	500	-	-	-	CANCELLED
Recycling	800	-	-	-	
Clothing drive	250	-	-	-	
Spring plant sale	1,000	-	-	-	
Spring fundraiser	1,000	-	-	-	
Family Photo Night	400	-	-	-	
Year end BBQ	5,000	-	-	-	
Treat days	3,000	2,145	-	2,145	
Hot Lunch	5,000	7,931	-	7,931	
Dine out	500	-	-	-	
Other fundraisers (Mabels, Cobbs)	300	2,074	-	2,074	<b>356 2021/22 Lunch Lady</b> <b>164 Mabel Labels</b> <b>116 Moe's Furniture</b> <b>281 Cobs Bread</b> <b>720 EMA Movie Night</b> <b>300 LunchBox Theatre</b> <b>137 Nellies</b>
<b>Total Fundraising</b>	<b>44,400</b>	<b>49,478</b>	<b>-</b>	<b>49,478</b>	

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Balance sheet

	YTD Actuals			Notes
	General account	Gaming account	Total	
<b>Assets</b>				
General bank account	53,310		53,310	SCPAC bylaws indicates a minimum carry forward balance of \$5,000 year to year
Gaming account		3,773	3,773	
Vancity shares	6		6	
Float	50		50	
Funds held by SCE	122		122	Due from SM for Hot Lunch
Prepaid expenses	1,970		1,970	YE BBQ deposits carried to next year: \$423 + \$1,295 (\$1,718 total) bouncy castle rental deposit \$100 photo booth \$152 Fun Bus
Other assets	150		150	150 Roots GC \$50 x 3
<b>Total Assets</b>	<b>55,607</b>	<b>3,773</b>	<b>59,380</b>	
<b>Liabilities and net assets</b>				
Due to parents for cancelled events/hot lunch	249		249	Balances sitting in individual munch accounts
HEPA filter surplus	30		30	Family donation surplus remaining for HEPA filters
Net assets	13,428	83	13,511	
Current year surplus	41,900	3,690	45,590	
<b>Liabilities and net assets</b>	<b>55,607</b>	<b>3,773</b>	<b>59,380</b>	