

Smiling Creek Elementary School Parent Advisory Council  
 2022/23 School year  
 January 31, 2023

	Budget	YTD Actuals			Notes
		General account	Gaming account	Total	
<b>Incoming</b>					
Gaming grant	10,400	-	10,320	10,320	Budget based on 520 students at \$20/student <b>Actual given based on 516 students</b>
Fundraising	44,400	38,496	-	38,496	See schedule A below
<b>Total Incoming</b>	<b>54,800</b>	<b>38,496</b>	<b>10,320</b>	<b>48,816</b>	
<b>Outgoing</b>					
Special purpose fund	10,000	-	-	-	GAMING GRANT: Funds to support, encourage, and improve the quality of education and the well-being of students (Ex: one of Tennis or hip hop plus one other program such as Art Starts)
Classroom Support Fund	4,600	991	-	991	23 divisions at \$200/division
Student Services Support	1,000	260	-	260	Funds to replenish supplies/new equipment
Learning Commons	1,000	-	-	-	Funds to replenish supplies/new equipment
Music	1,000	996	-	996	Funds to replenish supplies/new equipment
Transportation field trip fund	6,900	-	-	-	Field trip costs to subsidize bus costs \$300/division
Grade 5 Leaving activity	4,550	2,052	-	2,052	75 students at \$50/student + 2 buses at \$400
Year end Mural	1,525	-	-	-	Yearly mural 75 grade 5 students at \$15/student + \$400 for artist painting
Munch-a-Lunch	2,500	2,525	-	2,525	Annual membership (\$336) + per use fees
BCCPAC Membership	75	75	-	75	Membership provides participation in information/networking and other provincial PAC events
Staff Appreciation	2,000	395	-	395	Recognition lunch/gifts (\$400 for Christmas gifts and \$1,600 for year end lunch)
Community events	500	1,306	-	1,306	Welcome treats + BBQ, misc
Activity/Sport Day snacks	500	-	-	-	Provide school wide snacks on activity/sports day
Miscellaneous	500	45	-	45	Unplanned additional expenses, supplies, and community support and benevolence fund <b>600 2021/22 Cycling BC costs</b> <b>93 Food safe course for fruit/veggie volunteer</b> <b>(142) May 2021 Stale chq void Blend Bubble tea</b> <b>(687) Apr 2022 Stale chq void Camp Sasamat</b> <b>181 Cheques</b>
Projects for the year	15,000	-	-	-	School spirit - Mascot suit and promotions, gym art work, give-a-ways for students Outdoor play - Mud kitchen, mobile garden, river rock benches
<b>Total outgoing</b>	<b>51,650</b>	<b>8,645</b>	<b>-</b>	<b>8,645</b>	
<b>Net Surplus</b>	<b>3,150</b>	<b>29,852</b>	<b>10,320</b>	<b>40,172</b>	

Schedule A: Fundraising Events 2022/23

Event	Budget	YTD Actuals			
		General account	Gaming account	Total	
Recycling	800	344	-	344	
Clothing drive	250	76	-	76	
Fall Event	500	4,046	-	4,046	Coupon books
Neufeld	1,500	1,204	-	1,204	
Card Project	1,600	1,774	-	1,774	
Movie nights - Fall	750	1,206	-	1,206	
Holiday Purdy's	1,300	1,006	-	1,006	
Holiday Poinsettias	1,200	-	-	-	CANCELLED
Holiday Gift cards	1,000	-	-	-	CANCELLED
Treat days	3,000	2,664	-	2,664	
Hot Lunch	5,000	10,035	-	10,035	
Dine out - Fall	500	360	-	360	Me N Ed's
Movie nights - Spring	750	-	-	-	
Treat days	3,000	4,254	-	4,254	
Hot Lunch	5,000	9,943	-	9,943	
Dine out - Spring	500	-	-	-	
Easter Chocolate	500	-	-	-	
Recycling	800	-	-	-	
Clothing drive	250	-	-	-	
Spring plant sale	1,000	-	-	-	
Spring fundraiser	1,000	-	-	-	
Family Photo Night	400	-	-	-	
Year end BBQ	5,000	-	-	-	
Treat days	3,000	-	-	-	
Hot Lunch	5,000	-	-	-	
Dine out	500	-	-	-	
Ongoing fundraisers (Mabels, Cobbs)	300	1,585	-	1,585	<b>356 2021/22 Lunch Lady</b> <b>111 Mabel Labels</b> <b>116 Moe's Furniture</b> <b>281 Cobs Bread</b> <b>720 EMA Movie Night</b>
<b>Total Fundraising</b>	<b>44,400</b>	<b>38,496</b>	<b>-</b>	<b>38,496</b>	

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**Balance sheet**

**Assets**

	YTD Actuals		
	General account	Gaming account	Total
General bank account	42,828		42,828
Gaming account		10,403	10,403
Vancity shares	6		6
Float	50		50
Prepaid expenses	523		523
Other assets	150		150
<b>Total Assets</b>	<b>43,557</b>	<b>10,403</b>	<b>53,960</b>

**Notes**

SCPAC bylaws indicates a minimum carry forward balance of \$5,000 year to year

YE BBQ deposits carried to next year:  
 \$423 bouncy castle rental deposit + \$100 photo booth

150 Roots GC \$50 x 3

**Liabilities and net assets**

Due to parents for cancelled events/hot lunch	247		247
HEPA filter surplus	30		30
Net assets	13,428	83	13,511
Current year surplus	29,852	10,320	40,172
<b>Liabilities and net assets</b>	<b>43,557</b>	<b>10,403</b>	<b>53,960</b>

Balances sitting in individual munch accounts

Family donation surplus remaining for HEPA filters