

Smiling Creek Elementary School Parent Advisory Council
 2022/23 School year
 December 31, 2022

	Budget	YTD Actuals			Notes
		General account	Gaming account	Total	
Incoming					
Gaming grant	10,400	-	10,320	10,320	Budget based on 520 students at \$20/student Actual given based on 516 students
Fundraising	44,400	37,796	-	37,796	See schedule A below
Total Incoming	54,800	37,796	10,320	48,116	
Outgoing					
Special purpose fund	10,000	-	-	-	GAMING GRANT: Funds to support, encourage, and improve the quality of education and the well-being of students (Ex: one of Tennis or hip hop plus one other program such as Art Starts)
Classroom Support Fund	4,600	200	-	200	23 divisions at \$200/division
Student Services Support	1,000	260	-	260	Funds to replenish supplies/new equipment
Learning Commons	1,000	-	-	-	Funds to replenish supplies/new equipment
Music	1,000	525	-	525	Funds to replenish supplies/new equipment
Transportation field trip fund	6,900	-	-	-	Field trip costs to subsidize bus costs \$300/division
Grade 5 Leaving activity	4,550	2,052	-	2,052	75 students at \$50/student + 2 buses at \$400
Year end Mural	1,525	-	-	-	Yearly mural 75 grade 5 students at \$15/student + \$400 for artist painting
Munch-a-Lunch	2,500	2,525	-	2,525	Annual membership (\$336) + per use fees
BCCPAC Membership	75	75	-	75	Membership provides participation in information/networking and other provincial PAC events
Staff Appreciation	2,000	395	-	395	Recognition lunch/gifts (\$400 for Christmas gifts and \$1,600 for year end lunch)
Community events	500	1,306	-	1,306	Welcome treats + BBQ, misc
Activity/Sport Day snacks	500	-	-	-	Provide school wide snacks on activity/sports day
Miscellaneous	500	136	-	136	Unplanned additional expenses, supplies, and community support and benevolence fund 600 2021/22 Cycling BC costs 93 Food safe course for fruit/veggie volunteer (142) May 2021 Stale chq void Blend Bubble tea (687) Apr 2022 Stale chq void Camp Sasamat
Projects for the year	15,000	-	-	-	School spirit - Mascot suit and promotions, gym art work, give-a-ways for students Outdoor play - Mud kitchen, mobile garden, river rock benches
Total outgoing	51,650	7,202	-	7,202	
Net Surplus	3,150	30,595	10,320	40,915	

Schedule A: Fundraising Events 2022/23

Event	Budget	YTD Actuals			
		General account	Gaming account	Total	
Recycling	800	344	-	344	
Clothing drive	250	76	-	76	
Fall Event	500	4,046	-	4,046	Coupon books
Neufeld	1,500	1,204	-	1,204	
Card Project	1,600	1,774	-	1,774	
Movie nights - Fall	750	1,206	-	1,206	
Holiday Purdy's	1,300	1,006	-	1,006	
Holiday Poinsettias	1,200	-	-	-	CANCELLED
Holiday Gift cards	1,000	-	-	-	CANCELLED
Treat days	3,000	2,664	-	2,664	
Hot Lunch	5,000	10,035	-	10,035	
Dine out - Fall	500	360	-	360	Me N Ed's
Movie nights - Spring	750	-	-	-	
Treat days	3,000	4,037	-	4,037	
Hot Lunch	5,000	10,180	-	10,180	
Dine out - Spring	500	-	-	-	
Easter Chocolate	500	-	-	-	
Recycling	800	-	-	-	
Clothing drive	250	-	-	-	
Spring plant sale	1,000	-	-	-	
Spring fundraiser	1,000	-	-	-	
Family Photo Night	400	-	-	-	
Year end BBQ	5,000	-	-	-	
Treat days	3,000	-	-	-	
Hot Lunch	5,000	-	-	-	
Dine out	500	-	-	-	
Ongoing fundraisers (Mabels, Cobbs)	300	865	-	865	356 2021/22 Lunch Lady 111 Mabel Labels 116 Moe's Furniture 281 Cobs Bread
Total Fundraising	44,400	37,796	-	37,796	

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Balance sheet

	YTD Actuals			Notes
	General account	Gaming account	Total	
Assets				
General bank account	43,215		43,215	SCPAC bylaws indicates a minimum carry forward balance of \$5,000 year to year
Gaming account		10,403	10,403	
Vancity shares	6		6	
Float	50		50	
Prepaid expenses	523		523	YE BBQ deposits carried to next year: \$423 bouncy castle rental deposit + \$100 photo booth
Other assets	506		506	150 Roots GC \$50 x 3 356 SM owes for lunch orders
Total Assets	44,300	10,403	54,703	

Liabilities and net assets

Due to parents for cancelled events/hot lunch	247		247	Balances sitting in individual munch accounts
HEPA filter surplus	30		30	Family donation surplus remaining for HEPA filters
Net assets	13,428	83	13,511	
Current year surplus	30,595	10,320	40,915	
Liabilities and net assets	44,300	10,403	54,703	