

Smiling Creek Elementary School Parent Advisory Council
 2022/23 School year
 September 30, 2022

	Budget	YTD Actuals			Notes
		General account	Gaming account	Total	
Incoming					
Gaming grant	10,400	-	10,320	10,320	Budget based on 520 students at \$20/student Actual given based on 516 students
Fundraising	44,400	13,248	-	13,248	See schedule A below
Total Incoming	54,800	13,248	10,320	23,568	
Outgoing					
Special purpose fund	10,000	-	-	-	GAMING GRANT: Funds to support, encourage, and improve the quality of education and the well-being of students (Ex: one of Tennis or hip hop plus one other program such as Art Starts)
Classroom Support Fund	4,600	200	-	200	23 divisions at \$200/division
Student Services Support	1,000	-	-	-	Funds to replenish supplies/new equipment
Learning Commons	1,000	-	-	-	Funds to replenish supplies/new equipment
Music	1,000	-	-	-	Funds to replenish supplies/new equipment
Transportation field trip fund	6,900	-	-	-	Field trip costs to subsidize bus costs \$300/division
Grade 5 Leaving activity	4,550	-	-	-	75 students at \$50/student + 2 buses at \$400
Year end Mural	1,525	-	-	-	Yearly mural 75 grade 5 students at \$15/student + \$400 for artist painting
Munch-a-Lunch	2,500	1,385	-	1,385	Annual membership (\$336) + per use fees 336 Annual fee 1,049 Term 1 charges
BCCPAC Membership	75	75	-	75	Membership provides participation in information/networking and other provincial PAC events
Staff Appreciation	2,000	-	-	-	Recognition lunch/gifts (\$400 for Christmas gifts and \$1,600 for year end lunch)
Community events	500	1,306	-	1,306	Welcome treats + BBQ, misc
Activity/Sport Day snacks	500	-	-	-	Provide school wide snacks on activity/sports day
Miscellaneous	500	136	-	136	Unplanned additional expenses, supplies, and community support and benevolence fund 600 2021/22 Cycling BC costs 93 Food safe course for fruit/veggie volunteer (142) May 2021 Stale chq void Blend Bubble tea (687) Apr 2022 Stale chq void Camp Sasamat
Projects for the year	15,000	-	-	-	School spirit - Mascot suit and promotions, gym art work, give-aways for students Outdoor play - Mud kitchen, mobile garden, river rock benches
Total outgoing	51,650	2,830	-	2,830	
Net Surplus	3,150	10,418	10,320	20,738	

Schedule A: Fundraising Events 2022/23

Event	Budget	YTD Actuals			Notes
		General account	Gaming account	Total	
Recycling	800	-	-	-	
Clothing drive	250	-	-	-	
Fall Event	500	-	-	-	
Neufeld	1,500	-	-	-	
Card Project	1,600	-	-	-	
Movie nights	750	-	-	-	
Holiday Purdy's	1,300	-	-	-	
Holiday Poinsettias	1,200	-	-	-	
Holiday Gift cards	1,000	-	-	-	
Treat days	3,000	-	-	-	
Hot Lunch	5,000	-	-	-	
Dine out	500	-	-	-	
Movie nights	750	-	-	-	
Treat days	3,000	-	-	-	
Hot Lunch	5,000	-	-	-	
Dine out	500	-	-	-	
Easter Chocolate	500	-	-	-	
Recycling	800	-	-	-	
Clothing drive	250	-	-	-	
Spring plant sale	1,000	-	-	-	
Spring fundraiser	1,000	-	-	-	
Family Photo Night	400	-	-	-	
Year end BBQ	5,000	-	-	-	
Treat days	3,000	3,265	-	3,265	
Hot Lunch	5,000	9,516	-	9,516	
Dine out	500	-	-	-	
Ongoing fundraisers (Mabels, Cobbs)	300	467	-	467	356 2021/22 Lunch Lady 111 Mabel Labels
Total Fundraising	44,400	13,248	-	13,248	

Smiling Creek Elementary School Parent Advisory Council
 2022/23 School year
 September 30, 2022

Balance sheet

Assets

	YTD Actuals			Notes
	General account	Gaming account	Total	
General bank account	22,957		22,957	SCPAC bylaws indicates a minimum carry forward balance of \$5,000 year to year
Gaming account		10,403	10,403	
Vancity shares	6		6	
Float	50		50	
Prepaid expenses	523		523	YE BBQ deposits carried to next year: \$423 bouncy castle rental deposit + \$100 photo booth
Other assets	506		506	150 Roots GC \$50 x 3 356 SM owes for lunch orders
Total Assets	24,043	10,403	34,446	

Liabilities and net assets

Due to parents for cancelled events/hot lunch	167		167	Balances sitting in individual munch accounts
HEPA filter surplus	30		30	Family donation surplus remaining for HEPA filters
Net assets	13,428	83	13,511	
Current year surplus	10,418	10,320	20,738	
Liabilities and net assets	24,043	10,403	34,446	