

Smiling Creek Elementary School Parent Advisory Council

2021/22 School year

Budget

Notes from Ross on 2021/22 school year

422 total students end of 2020/21 year

500 total students 2021/22 year

23 divisions

72 grade 5s

	General account	Gaming account	Total	Notes
Incoming				
Gaming grant	-	8,440	8,440	Budget based on 422 students at \$20/student
Fundraising	32,100	-	32,100	See schedule A below
Total Incoming	32,100	8,440	40,540	
Outgoing				
Special purpose fund	5,000	-	5,000	Funds to support, encourage, and improve the quality of education and the well-being of students (Ex: Gym Sense, Tennis, hip hop, curling, Lion dancers)
Teacher Support Fund	5,600	-	5,600	23 divisions at \$200/teacher + \$1000 for student services
Transportation field trip fund	6,900	-	6,900	field trip costs \$300 per 23 divisions
Grade 5 Leaving activity	4,600	-	4,600	72 students at \$50/student + 2 bus at \$500
Year end Mural	1,080	-	1,080	Yearly mural 72 grade 5 students at \$15/student
Sexual Health Workshop	1,500	-	1,500	Saleema Noon workshops for students and parents
Learning Commons	1,000	-	1,000	Funds to replenish supplies/new equipment
Music	1,000	-	1,000	Funds to replenish supplies/new equipment
Munch-a-Lunch	1,500	-	1,500	Annual membership (\$336) + per use fees
BCCPAC Membership	75	-	75	Membership provides participation in information/networking and other provincial PAC events
Staff Appreciation	1,400	-	1,400	Recognition lunch/gifts (\$400 for Christmas gifts and \$1,000 for year end lunch)
Community events	500	-	500	Welcome treats + BBQ, misc
Miscellaneous	700	-	700	Unplanned additional expenses, supplies, and community support and benevolence fund
Natural Playground fund	1,000	9,000	10,000	
Total outgoing	31,855	9,000	40,855	
Net Surplus	245	- 560	315	With no extra funds going into next year this has to balance to \$0 or close to it

Schedule A: Fundraising Events 2021/22

Event	General account	Gaming account	Total	
Entertainment books	1,000		1,000	September
Recycling	1,000		1,000	October
Clothing drive	750		750	October
Halloween Party	1,000		1,000	October
Card Project	1,200		1,200	November
Movie nights	750		750	November
Holiday Purdy's	2,000		2,000	December
Holiday Poinsettias	800		800	December
Holiday Fundscript / Gift cards	1,000		1,000	December
Recycling	1,000		1,000	January
Movie nights	750		750	February
Spirit Wear	500		500	March
Me N Ed's	1,000		1,000	April
Easter Chocolate	1,000		1,000	April
Recycling	1,000		1,000	April
Clothing drive	750		750	April
Spring plant sale	500		500	May
Spring Fundscript	500		500	May
Family Photo Night	800		800	May
Year end BBQ	5,000		5,000	June
Ongoing fundraisers (Mabels, Cobbs)	300		300	Ongoing
Treat days	3,500		3,500	Ongoing
Hot Lunch	6,000		6,000	Ongoing
Total Fundraising	32,100	-	32,100	