

Smiling Creek Elementary School Parent Advisory Council
 2019/20 School year - FINAL
 As at June 30, 2020

Income statement

Income	Budget	YTD Actuals		
		General account	Gaming account	Total
Gaming grant	5,540		5,300	5,300
Fundraising	21,350	19,522		19,522
Family donations	-	5,100		5,100
Interest	-	15	1	16
Total Income	\$ 26,890	\$ 24,637	\$ 5,301	\$ 29,938

Notes

277 students at \$20/student **Actual used 265 students**
 See schedule A below

Expenses

Special purpose fund	2,000	8,399	5,500	13,899
Teacher Support Fund	3,800	8,600	-	8,600
Transportation Assistance	4,050	2,903	-	2,903
Grade 5 grad	1,700	991	-	991
Performing Groups	2,000	-	-	-
Library books	1,000	2,000	-	2,000
Music support	-	2,500	-	2,500
Playground addition	5,800	6,000	-	6,000
Year end Mural	510	850	-	850
Sexual Health Workshop	1,000	-	-	-
BCCPAC Membership	-	75	-	75
Munch-a-Lunch	1,036	1,230	-	1,230
Meeting expenses	50	169	-	169
Staff Appreciation	800	227	-	227
Parent Appreciation	500	-	-	-
September Welcome Event	500	554	-	554
Year end BBQ inflatables rental	1,000	108	-	108
Miscellaneous	500	482	10	492
Total Expenses	\$ 26,246	\$ 35,088	\$ 5,510	\$ 40,598
Surplus	\$ 644	-\$ 10,450	209	-\$ 10,660

Funds to support, encourage, and improve the quality of education and the well-being of students

3,750 - Gym Sense 1,760 - Hip Hop
8,399 part of 16,500 - Addt suport provided in Feb 2020 due to excess funds

19 teachers at \$200/teacher
Plus 5,000 family donation

Funding for 1 bus per 2 divisions (8 buses), plus 1 bus for District Track and Field at \$450 each
(used Division 1,2,3,4,9,10,11,12,13,14,15,16)

34 students at \$50/child
 Special performance as recommended and initiated by Smiling Creek Elementary for the benefit of Smiling Creek students

Annual replenishment of library books
Increased to 2,000, excess funds available

Provided due to excess funds available

Installation costs for new accessible playground addition
 Yearly mural 34 grade 5 students at \$15/student

Actual was \$25/student

Saleema Noon workshops for students and parents **(Cancelled)**

Membership provides participation in networking and other provincial PAC events **Missed on budget**

Annual membership (\$336) + per use fees (\$700)
 Childcare during PAC meetings (Provided for 2-3 meetings per year)

Increase from budget due to babysitting provided at every meeting
 Recognition lunch for all staff members **(Teacher appreciation lunch cancelled)**

227 Mid year teacher gifts and treats

Recognition activity for all parent volunteers **(Cancelled)**
 Snacks and refreshments, BBQ

Deposit carried over to next year less \$100 admin fee

Unplanned additional expenses and supplies and benevolence

Schedule A: Fundraising Events 2019/20

Event	Budget	YTD		
Entertainment books	2,400	4,017	-	4,017
Family Photo Night	500	520	-	520
Card Project	800	1,045	-	1,045
Hot Lunch	4,500	5,625	-	5,625
Treat days	1,300	1,589	-	1,589
Lunch Lady	500	398	-	398
Other (Mabels, Cobbs, Recycle)	1,000	368	-	368
Movie nights	1,800	1,535	-	1,535
Parties (Halloween, Spring)	1,500	1,149	-	1,149
Activity Day lunch	500	-	-	-
Year end BBQ	5,000	-	-	-
Lunch box Theatre	250	270	-	270
Playground Scratch cards	-	1,701	-	1,701
Pub night	-	-	-	-
Neufeld Farms	-	1,305	-	1,305
Plant sale	300	-	-	-
Vendor night	1,000	-	-	-
Total Fundraising	\$ 21,350	\$ 19,522	\$ -	\$ 19,522

\$12 per book with 200 books sold **(final)**

\$20 sitting fee with 25 sittings **(26 sittings final)**

Based on 2018/19 results **(final)**

Based on 2018/19 results **(Q1 & Q2 final plus June hot dog day, may be cancelled)**

Based on 2018/19 results **(Q1 & Q2 final)**

Based on 2018/19 results **\$678 was total for the year, \$280 for second**

half of year was donated back to the district for COVID relief)

Based on 2018/19 results

Mabels labels - 124 Cobbs Bread - 101 Bottle drive - 143

3 shows, \$600 each (net of expenses)

Nov and Jan movie nights only (final)

Based on 2018/19 results

Halloween party final

Based on 2018/19 results **(Cancelled)**

Proposed change to budget from \$1,500 to \$5,000 **(Cancelled)**

25 students at \$10/student

Fall session final 270

Venue deposit returned

Final

Estimate **(cancelled)**

20 vendors at \$50/vendor **(cancelled)**

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Balance sheet

	YTD Actuals			Notes
	General account	Gaming account	Total	
Assets				
General bank account	11,097		11,097	SCPAC bylaws indicates a minimum carry forward balance of \$5,000 year to year
Gaming grant bank account		236	236	Dedicated funds
Vancity shares	5		5	
Float	50		50	
Funds held by SCE	1,743		1,743	Left over funds from the contributions provided by the PAC during 2019/2020 YE BBQ deposits carried to next year:
Prepaid expenses	523		523	\$423 bouncy castle rental deposit + \$100 photo booth
Total Assets	13,419	236	13,654	
Liabilities and net assets				
Due to parents for cancelled events/hot lunch	3,784		3,784	Balances sitting in individual munch accounts
Net assets	20,085	445	20,531	
Current year surplus	-	209 -	10,660	
Liabilities and net assets	13,419	236	13,654	