

Smiling Creek Elementary School Parent Advisory Council
2023/24 School year
April 30, 2024

	Budget	YTD Actuals			Notes
		General account	Gaming account	Total	
Incoming					
Gaming grant	10,440		10,220	10,220	Budget based on 522 students at \$20/student Actual given based on 511 students
Fundraising	32,600	29,081	-	29,081	See schedule A below
Family donations	5,000	4,785		4,785	
Total Incoming	48,040	33,866	10,220	44,086	
Outgoing					
Special purpose fund	10,000	7,000	2,891	9,891	GAMING GRANT: Funds to support, encourage, and improve the quality of education and the well-being of students (Ex: one of Tennis or hip hop plus one other program such as Art Starts) 7,000 Tennis 891 Magic Show 2,000 Hip Hop 23 divisions at \$200/division
Classroom Support Fund	4,600	1,090		1,090	23 divisions at \$200/division
Student Services Support	1,000	224		224	Funds to replenish supplies/new equipment
Learning Commons	1,000	1,000		1,000	Funds to replenish supplies/new equipment
Music	1,000	999		999	Funds to replenish supplies/new equipment
Transportation field trip fund	6,900	5,958		5,958	Field trip costs to subsidize bus costs \$300/division
Grade 5 Leaving activity	4,800			-	80 students at \$50/student + 2 buses at \$400
Year end Mural	1,600			-	Yearly mural 80 grade 5 students at \$15/student + \$400 for artist painting
Munch-a-Lunch	2,500	2,989		2,989	Annual membership (\$336) + per use fees
BCCPAC Membership	75	75		75	Membership provides participation in information/networking and other provincial PAC events
Staff Appreciation	2,000	2,172		2,172	Recognition lunch/gifts (\$400 for Christmas gifts and \$1,600 for year end lunch) Net of \$50 parent donation
Community events	1,500			-	Welcome treats + BBQ, etc.
Activity/Sport Day snacks	500	67		67	Provide school wide snacks on activity/sports day
Miscellaneous	500	313		313	Unplanned additional expenses, supplies, and community support and benevolence fund
Projects for the year	10,000			-	School spirit - Mascot suit and promotions, gym art work, give-a-ways for students Outdoor play - Mud kitchen Electronic upgrades
Total outgoing	47,975	21,888	2,891	24,780	
Net Surplus	65	11,978	7,329	19,306	

Schedule A: Fundraising Events 2022/23

Event	Budget	YTD Actuals			
		General account	Gaming account	Total	
Halloween Event	1,000	1,078		1,078	Movie Night
Card Project	1,600	1,475		1,475	
Treat days - Term 1	2,000	1,624		1,624	
Hot Lunch - Term 1	5,000	4,374		4,374	
Winter Market	-	1,294		1,294	1,225 Vendor fees 79 Concession 990 Entry donations (to be donated to Hazel Trembath) (1000) Hazel Trembath donation
Movie night	1,000	860		860	
Treat days - Term 2	2,000	791		791	
Hot Lunch - Term 2	5,000	5,497		5,497	
Spring Event/fundraiser	1,000			-	
Year end BBQ	5,000			-	
Treat days - Term 3	2,000	3,355		3,355	
Hot Lunch - Term 3	5,000	7,719		7,719	
Other fundraisers (Mabels, Cobbs, Return it, local business sponsorships, plus more)	2,000	1,015		1,015	500 Carolyn Pogue business sponsorship 300 Lunchbox Theatre 153 Mabels Labels 25 RVN Wellness 37 Frans' Flowers
Total Fundraising	32,600	29,081	-	29,081	

Balance sheet

Assets

	YTD Actuals			Notes
	General account	Gaming account	Total	
General bank account	28,870		28,870	SCPAC bylaws indicates a minimum carry forward balance of \$5,000 year to year
Gaming account		7,352	7,352	
Vancity shares	6		6	
Float	100		100	
Funds held by SCE	122		122	Due from SM for Hot Lunch
Other assets	1,923		1,923	150 Roots GC \$50 x 3 299 Carnival DJ deposit 50% (598) DJ Sponsorship 893 Photo Booth payment (893) Photo booth sponsorship 2,072 Bouncy castles deposit 50%
Total Assets	31,020	7,352	38,371	

Liabilities and net assets

Due to parents for cancelled events/hot lunch	308		308	Balances sitting in individual munch accounts
HEPA filter surplus	30		30	Family donation surplus remaining for HEPA filters
Net assets	18,703	23	18,726	
Current year surplus	11,978	7,329	19,306	
Liabilities and net assets	31,020	7,352	38,371	