Smiling Creek Elementary School Parent Advisory Council
2023/24 School year
March 31, 2024

	Budget	YTD Actuals			Notes
		General account	**Gaming account**	**Total**	
Incoming					
Gaming grant	10,440		10,220	10,220	Budget based on 522 students at $20/student **Actual given based on 511 students**
Fundraising	32,600	29,887	-	29,887	See schedule A below
Family donations	5,000	4,785		4,785	
Total Incoming	**48,040**	**34,672**	**10,220**	**44,892**	
Outgoing					
Special purpose fund	10,000	7,000	2,891	9,891	GAMING GRANT: Funds to support, encourage, and improve the quality of education and the well-being of students (Ex: one of Tennis or hip hop plus one other program such as Art Starts) **7,000 Tennis** **891 Magic Show** **2,000 Hip Hop**
Classroom Support Fund	4,600	789		789	23 divisions at $200/division
Student Services Support	1,000	120		120	Funds to replenish supplies/new equipment
Learning Commons	1,000			-	Funds to replenish supplies/new equipment
Music	1,000	999		999	Funds to replenish supplies/new equipment
Transportation field trip fund	6,900	3,229		3,229	Field trip costs to subsidize bus costs $300/division
Grade 5 Leaving activity	4,800			-	80 students at $50/student + 2 buses at $400
Year end Mural	1,600			-	Yearly mural 80 grade 5 students at $15/student + $400 for artist painting
Munch-a-Lunch	2,500	2,989		2,989	Annual membership ($336) + per use fees
BCCPAC Membership	75	75		75	Membership provides participation in information/networking and other provincial PAC events
Staff Appreciation	2,000	251		251	Recognition lunch/gifts ($400 for Christmas gifts and $1,600 for year end lunch)
Community events	1,500			-	Welcome treats + BBQ, etc.
Activity/Sport Day snacks	500			-	Provide school wide snacks on activity/sports day
Miscellaneous	500	266		266	Unplanned additional expenses, supplies, and community support and benevolence fund
Projects for the year	10,000			-	School spirit - Mascot suit and promotions, gym art work, give-a-ways for students Outdoor play - Mud kitchen Electronic upgrades
Total outgoing	**47,975**	**15,718**	**2,891**	**18,609**	
Net Surplus	**65**	**18,954**	**7,329**	**26,283**	

Schedule A: Fundraising Events 2022/23

Event	Budget	YTD Actuals			
		General account	**Gaming account**	**Total**	
Halloween Event	1,000	1,078		1,078	**Movie Night**
Card Project	1,600	1,475		1,475	
Treat days - Term 1	2,000	1,624		1,624	
Hot Lunch - Term 1	5,000	4,374		4,374	
Winter Market	-	2,294		2,294	**1,225 Vendor fees** **79 Concession** **990 Entry donations (to be donated to Hazel Trembath)**
Movie night	1,000	892		892	
Treat days - Term 2	2,000	791		791	
Hot Lunch - Term 2	5,000	5,497		5,497	
Spring Event/fundraiser	1,000			-	
Year end BBQ	5,000			-	
Treat days - Term 3	2,000	3,459		3,459	
Hot Lunch - Term 3	5,000	7,425		7,425	
Other fundraisers (Mabels, Cobbs, Return it, local business sponsorships, plus more)	2,000	978		978	**500 Carolyn Pogue business sponsorship** **300 Lunchbox Theatre** **153 Mabels Labels** **25 RVN Wellness**
Total Fundraising	**32,600**	**29,887**	**-**	**29,887**	

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Balance sheet

	YTD Actuals			Notes
	General account	Gaming account	Total	
Assets				
General bank account	37,320		37,320	SCPAC bylaws indicates a minimum carry forward balance of $5,000 year to year
Gaming account		7,352	7,352	
Vancity shares	6		6	
Float	100		100	
Funds held by SCE	122		122	Due from SM for Hot Lunch
Other assets	449		449	150 Roots GC $50 x 3
				299 Carnival DJ deposit 50%
Total Assets	37,996	7,352	45,348	
Liabilities and net assets				
Due to parents for cancelled events/hot lunch	308		308	Balances sitting in individual munch accounts
HEPA filter surplus	30		30	Family donation surplus remaining for HEPA filters
Net assets	18,703	23	18,726	
Current year surplus	18,954	7,329	26,283	
Liabilities and net assets	37,996	7,352	45,348	