

Smiling Creek Elementary School Parent Advisory Council
2023/24 School year
January 31, 2024

	Budget	YTD Actuals			Notes
		General account	Gaming account	Total	
Incoming					
Gaming grant	10,440		10,220	10,220	Budget based on 522 students at \$20/student Actual given based on 511 students
Fundraising	32,600	18,085	-	18,085	See schedule A below
Family donations	5,000	4,785		4,785	
Total Incoming	48,040	22,870	10,220	33,090	
Outgoing					
Special purpose fund	10,000	7,000	2,891	9,891	GAMING GRANT: Funds to support, encourage, and improve the quality of education and the well-being of students (Ex: one of Tennis or hip hop plus one other program such as Art Starts) 7,000 Tennis 891 Magic Show 2,000 Hip Hop
Classroom Support Fund	4,600	589		589	23 divisions at \$200/division
Student Services Support	1,000			-	Funds to replenish supplies/new equipment
Learning Commons	1,000			-	Funds to replenish supplies/new equipment
Music	1,000	999		999	Funds to replenish supplies/new equipment
Transportation field trip fund	6,900	191		191	Field trip costs to subsidize bus costs \$300/division
Grade 5 Leaving activity	4,800			-	80 students at \$50/student + 2 buses at \$400
Year end Mural	1,600			-	Yearly mural 80 grade 5 students at \$15/student + \$400 for artist painting
Munch-a-Lunch	2,500	1,914		1,914	Annual membership (\$336) + per use fees
BCCPAC Membership	75	75		75	Membership provides participation in information/networking and other provincial PAC events
Staff Appreciation	2,000	251		251	Recognition lunch/gifts (\$400 for Christmas gifts and \$1,600 for year end lunch)
Community events	1,500			-	Welcome treats + BBQ, etc.
Activity/Sport Day snacks	500			-	Provide school wide snacks on activity/sports day
Miscellaneous	500	266		266	Unplanned additional expenses, supplies, and community support and benevolence fund
Projects for the year	10,000			-	School spirit - Mascot suit and promotions, gym art work, give-a-ways for students Outdoor play - Mud kitchen Electronic upgrades
Total outgoing	47,975	11,286	2,891	14,177	
Net Surplus	65	11,585	7,329	18,913	

Schedule A: Fundraising Events 2022/23

Event	Budget	YTD Actuals			
		General account	Gaming account	Total	
Halloween Event	1,000	1,078		1,078	Movie Night
Card Project	1,600	1,475		1,475	
Treat days - Term 1	2,000	1,624		1,624	
Hot Lunch - Term 1	5,000	4,374		4,374	
Winter Market	-	2,294		2,294	1,225 Vendor fees 79 Concession 990 Entry donations (to be donated to Hazel Trembath)
Movie night	1,000			-	
Treat days - Term 2	2,000	791		791	
Hot Lunch - Term 2	5,000	5,497		5,497	
Spring Event/fundraiser	1,000			-	
Year end BBQ	5,000			-	
Treat days - Term 3	2,000			-	
Hot Lunch - Term 3	5,000			-	
Other fundraisers (Mabels, Cobbs, Return it, local business sponsorships, plus more)	2,000	953		953	500 Carolyn Pogue business sponsorship 300 Lunchbox Theatre 153 Mabels Labels
Total Fundraising	32,600	18,085	-	18,085	

Balance sheet

Assets

YTD Actuals		
General account	Gaming account	Total
General bank account	30,169	30,169
Gaming account	7,352	7,352
Vancity shares	6	6
Float	100	100
Funds held by SCE	122	122
Other assets	150	150
Total Assets	30,546	37,897

Notes

SCPAC bylaws indicates a minimum carry forward balance of \$5,000 year to year

Due from SM for Hot Lunch

150 Roots GC \$50 x 3

Liabilities and net assets

Due to parents for cancelled events/hot lunch	227	227
HEPA filter surplus	30	30
Net assets	18,703	23
Current year surplus	11,585	7,329
Liabilities and net assets	30,546	37,897

Balances sitting in individual munch accounts

Family donation surplus remaining for HEPA filters