Smiling Creek Elementary School Parent Advisory Council 2023/24 School year

Budget

December 31, 2023

Classroom Support Fund						
Communing 10,440 10,220 10,220 10,220 Engineer 10,440 10,200 10,220 Engineer 10,440 10,200 10,200 Engineer 10,440 10,200 1			General	Gaming		
Gaming grant 10,440 10,220 10,220 10,220 10,220 10,220 10,220 10,220 10,200 12,901 10,909 10,9			account	account	Total	Notes
Fundraising 32,000 19,909 19,909 19,905 19,90	Incoming					
Family donations	Gaming grant	10,440		10,220	10,220	
Outgoing Special purpose fund 10,000 7,000 2,891 9,891 GAMING GRANT: Funds to support, encourage, and improve the quality of a such as Art Safe State of Tenns or hip hop plus one other such as Art Safe State of Tenns or Fell or Tenns as Art Safe State of Tenns or Fell or Tenns as Art Safe State of Tenns or Te	Fundraising	32,600	19,909	-	19,909	See schedule A below
Special purpose fund 10,000 7,000 2,891 9,891 and the well-being of students (Et. one of Tennis or hip hop plus one other such as Art Starts) 7,000 2,891 3,891 and the well-being of students (Et. one of Tennis or hip hop plus one other such as Art Starts) 7,000 23 divisions at \$2,000 / 4,000 24 divisions at \$2,000 / 4,000 / 4,000 24 divisions at \$2,000 / 4,000	Family donations	5,000	4,785		4,785	
Special purpose fund	Total Incoming	48,040	24,694	10,220	34,914	
Classroom Support Fund			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Student Services Support	Special purpose fund	10,000	7,000	2,891	9,891	7,000 Tennis 891 Magic Show
Learning Commons	Classroom Support Fund	4,600	313		313	23 divisions at \$200/division
Music 1,000 667 Funds to replenish supplies/new equipment Transportation field trip fund 6,900 - Field trip costs to subdize bus costs \$300/division Grade 5 Leaving activity 4,800 - 80 students at \$550/student *2 buses at \$400 Year end Mural 1,600 - Yearly mural 80 grade \$5 tudents at \$155/student *\$400 for artist painting Munch-a-Lunch 2,500 1,914 1,914 BCCPAC Membership 75 75 Membership provides participation in information/networking and other prevents Staff Appreciation 2,000 251 251 Recognition lunch/gifts (\$400 for Christmas gifts and \$1,600 for year end lunch for year end lunch for year end lunch for year end lunch for year end for year e	Student Services Support	1,000			-	Funds to replenish supplies/new equipment
Transportation field trip fund	Learning Commons	1,000			-	Funds to replenish supplies/new equipment
So students at \$50/student + 2 buses at \$400	Music	1,000	667		667	Funds to replenish supplies/new equipment
Year end Mural 1,600	Transportation field trip fund	6,900			-	Field trip costs to subsidize bus costs \$300/division
Munch-a-Lunch 2,500 1,914 1,914 Annual membership (\$336) + per use fees	Grade 5 Leaving activity	4,800			-	80 students at \$50/student + 2 buses at \$400
BCCPAC Membership 75 75 75 86 875 86 86 86 86 875 875 875 875 875 86 875 86 86 875 875 875 875 875 875 875 875 875 875	Year end Mural	1,600			-	Yearly mural 80 grade 5 students at \$15/student + \$400 for artist painting
Staff Appreciation 2,000 251 251 Recognition lunch/gifts (\$400 for Christmas gifts and \$1,600 for year end lunch	Munch-a-Lunch	2,500	1,914		1,914	Annual membership (\$336) + per use fees
Community events	BCCPAC Membership	75	75		75	Membership provides participation in information/networking and other provincial PA events
Activity/Sport Day snacks Miscellaneous 500 - Unplanned additional expenses, supplies, and community support and benefund Projects for the year 10,000 47,975 10,220 2,891 13,111 Net Surplus 65 14,474 7,329 21,802 Schedule A: Fundraising Events 2022/23 Event Budget YTD Actuals Event General account account Halloween Event 1,000 1,078 Card Project 1,600 1,475 Treat days - Term 1 1,000 1,624 Hot Lunch - Term 1 5,000 4,374 Winter Market - 2,294 Provide school wide snacks on activity/sports day Unplanned additional expenses, supplies, and community support and benefund Unplanned additional expenses, supplies, and community support and benefund In Unplanned additional expenses, supplies, and community support and benefund Unplanned additional expenses, supplies, and community support and benefund School spirit - Mascot suit and promotions, gym art work, give-a-ways for st Outdoor play - Mud kitchen Electronic upgrades 13,111 Net Surplus 65 14,474 7,329 21,802 Movie Night Movie Night 1,475 1,475 1,475 1,475 1,475 1,475 1,475 1,475 1,4374 Winter Market - 2,294 1,225 Vendor fees	Staff Appreciation	2,000	251		251	Recognition lunch/gifts (\$400 for Christmas gifts and \$1,600 for year end lunch)
Miscellaneous 500	Community events	1,500			-	Welcome treats + BBQ, etc.
Projects for the year	Activity/Sport Day snacks	500			-	Provide school wide snacks on activity/sports day
Total outgoing	Miscellaneous	500			-	Unplanned additional expenses, supplies, and community support and benevolence fund
Net Surplus 65 14,474 7,329 21,802	Projects for the year	10,000			-	
Schedule A: Fundraising Events 2022/23 Budget YTD Actuals Event General account Gaming account Halloween Event 1,000 1,078 1,078 Movie Night Card Project 1,600 1,475 1,475 Treat days - Term 1 2,000 1,624 1,624 Hot Lunch - Term 1 5,000 4,374 4,374 Winter Market - 2,294 2,294 1,225 Vendor fees	Total outgoing	47,975	10,220	2,891	13,111	
Event General account Gaming account Total Halloween Event 1,000 1,078 1,078 Movie Night Card Project 1,600 1,475 1,475 Treat days - Term 1 2,000 1,624 1,624 Hot Lunch - Term 1 5,000 4,374 4,374 Winter Market - 2,294 2,294 1,225 Vendor fees	Net Surplus	65	14,474	7,329	21,802	
Event General account Gaming account Total Halloween Event 1,000 1,078 1,078 Movie Night Card Project 1,600 1,475 1,475 Treat days - Term 1 2,000 1,624 1,624 Hot Lunch - Term 1 5,000 4,374 4,374 Winter Market - 2,294 2,294 1,225 Vendor fees	Schedule A: Fundraising Events 2022/23					
Halloween Event 1,000 1,078 1,078 Movie Night Card Project 1,600 1,475 1,475 Treat days - Term 1 2,000 1,624 1,624 Hot Lunch - Term 1 5,000 4,374 4,374 Winter Market - 2,294 2,294 1,225 Vendor fees	_	Budget				
Card Project 1,600 1,475 1,475 Treat days - Term 1 2,000 1,624 1,624 Hot Lunch - Term 1 5,000 4,374 4,374 Winter Market - 2,294 2,294 1,225 Vendor fees	Event			Ū	Total	
Treat days - Term 1 2,000 1,624 1,624 Hot Lunch - Term 1 5,000 4,374 4,374 Winter Market - 2,294 2,294 1,225 Vendor fees	Halloween Event		,		,	Movie Night
Hot Lunch - Term 1 5,000 4,374 4,374 Winter Market - 2,294 2,294 1,225 Vendor fees	·					
Winter Market - 2,294 2,294 1,225 Vendor fees	,	,	,			
		5,000				
79 Concession 990 Entry donations (to be donated to Hazel Trembath)	Winter Market	-	2,294		2,294	79 Concession

YTD Actuals

	Budget		YTD Actuals		
Event		General	Gaming	Total	
		account	account		
Halloween Event	1,000	1,078		1,078	Movie Night
Card Project	1,600	1,475		1,475	
Treat days - Term 1	2,000	1,624		1,624	
Hot Lunch - Term 1	5,000	4,374		4,374	
Winter Market	-	2,294		2,294	1,225 Vendor fees
					79 Concession
					990 Entry donations (to be donated to Hazel Trembath)
Movie night	1,000			-	
Treat days - Term 2	2,000	2,301		2,301	
Hot Lunch - Term 2	5,000	5,811		5,811	
Spring Event/fundraiser	1,000			-	
Year end BBQ	5,000			-	
Treat days - Term 3	2,000			-	
Hot Lunch - Term 3	5,000			-	
Other fundraisers (Mabels,	2,000	953		953	500 Carolyn Pogue business sponsorship
Cobbs, Return it, local business					300 Lunchbox Theatre
sponsorships, plus more)					153 Mabels Labels

Total Fundraising 32,600 19,909 - 19,909

Smiling Creek Elementary School Parent Advisory Council 2023/24 School year December 31, 2023

Balance sheet		YTD Actuals		
Assets	General account	Gaming account	Total	Notes
General bank account	33,058		33,058	SCPAC bylaws indicates a minimum carry forward balance of \$5,000 year to year
Gaming account		7,352	7,352	
Vancity shares	6		6	
Float	100		100	
Funds held by SCE	122		122	Due from SM for Hot Lunch
Other assets	150		150	150 Roots GC \$50 x 3
Total Assets	33,435	7,352	40,786	
Liabilities and net assets				
Due to parents for cancelled events/hot lunch	227		227	Balances sitting in individual munch accounts
HEPA filter surplus	30		30	Family donation surplus remaining for HEPA filters
Net assets	18,703	23	18,726	
Current year surplus	14,474	7,329	21,802	
Liabilities and net assets	33,435	7,352	40,786	