

## Smiling Creek Elementary School Parent Advisory Council

2021/22 School year

August 31, 2021

	Budget		YTD Actuals				
			General account	Gaming account	Total		Notes
<b>Incoming</b>							
Gaming grant	8,440		-	-	-		Budget based on 422 students at \$20/student
Fundraising	32,100	-	440	-	-	440	See schedule A below
<b>Total Incoming</b>	<b>40,540</b>	<b>-</b>	<b>440</b>	<b>-</b>	<b>-</b>	<b>440</b>	
<b>Outgoing</b>							
Special purpose fund	5,000		-	-			Funds to support, encourage, and improve the quality of education and the well-being of students (Ex: Gym Sense, Tennis, hip hop, curling, Lion dancers)
						-	
Teacher Support Fund	5,600		-	-			23 divisions at \$200/teacher + \$1000 for student services
						-	
Transportation field trip fund	6,900		-	-		-	field trip costs \$300 per 23 divisions
Grade 5 Leaving activity	4,600		-	-		-	72 students at \$50/student + 2 bus at \$500
Year end Mural	1,080		-	-		-	Yearly mural 72 grade 5 students at \$15/student
Sexual Health Workshop	1,500		-	-			Saleema Noon workshops for students and parents
						-	
Learning Commons	1,000		-	-		-	Funds to replenish supplies/new equipment
Music	1,000		-	-		-	Funds to replenish supplies/new equipment
Munch-a-Lunch	1,500		336	-		336.00	Annual membership (\$336) + per use fees
BCCPAC Membership	75		75	-			Membership provides participation in information/networking and other provincial PAC events
						75.00	
Staff Appreciation	1,400		-	-		-	Recognition lunch/gifts (\$400 for Christmas gifts and \$1,000 for year end lunch)
Community events	500		-	-		-	Welcome treats + BBQ, misc
Miscellaneous	700					-	Unplanned additional expenses, supplies, and community support and benevolence fund
Natural Playground fund	10,000		-	-		-	
<b>Total outgoing</b>	<b>40,855</b>		<b>411</b>	<b>-</b>		<b>-</b>	
<b>Net Surplus</b>	<b>-</b>	<b>315</b>	<b>-</b>	<b>851</b>	<b>-</b>	<b>-</b>	<b>851</b>

## Schedule A: Fundraising Events 2020/21

Event	Budget	YTD Actuals		
	Amended	General account	Gaming account	Total
Entertainment books	1,000	-	-	-
Recycling	1,000	-	-	-
Clothing drive	750	-	-	-
Halloween Party	1,000	-	-	-
Card Project	1,200	-	-	-
Movie nights	750	-	-	-
Holiday Purdy's	2,000	-	-	-
Holiday Poinsettias	800	-	-	-
Holiday Fundsript / Gift cards	1,000	-	-	-
Recycling	1,000	-	-	-
Movie nights	750	-	-	-
Spirit Wear	500	-	-	-
Me N Ed's	1,000	-	-	-
Easter Chocolate	1,000	-	-	-
Recycling	1,000	-	-	-
Clothing drive	750	-	-	-
Spring plant sale	500	-	-	-
Spring Fundsript	500	-	-	-
Family Photo Night	800	-	-	-
Year end BBQ	5,000	-	-	-
Ongoing fundraisers (Mabels, Cobbs)	300	-	-	-
Treat days	3,500 -	440	- -	440
Hot Lunch	6,000	-	-	-
Total Fundraising	32,100 -	440	- -	440

Smiling Creek Elementary School Parent Advisory Council  
2020/21 School year  
August 31, 2021

**Balance sheet**

	YTD Actuals			Notes
	General account	Gaming account	Total	
<b>Assets</b>				
General bank account	4,827		4,827	SCPAC bylaws indicates a minimum carry forward balance of \$5,000 year to year
General bank account	15,000		15,000	\$15,000 dedicated to the natural playground fund
Gaming grant bank account		1,083	1,083	Dedicated funds
Vancity shares	5		5	
Float	50		50	
Funds held by SCE	43		43	Left over funds from the contributions provided by the PAC during 2019/2020
Prepaid expenses	523		523	YE BBQ deposits carried to next year: \$423 bouncy castle rental deposit + \$100 photo booth
Other assets	150		150	Roots GC \$50 x 3
<b>Total Assets</b>	20,598	1,083	21,681	
<b>Liabilities and net assets</b>				
Due to parents for cancelled events/hot lunch	991		991	Balances sitting in individual munch accounts
Net assets	20,459	1,083	21,542	
Current year surplus	- 851	- -	851	
<b>Liabilities and net assets</b>	20,598	1,083	21,681	