

Smiling Creek Elementary School Parent Advisory Council
2020/21 School year
January 19, 2021

		YTD Actuals			
	Budget	General account	Gaming account	Total	Notes
Incoming					
Gaming grant	7,100	-	7,020	7,020	354 students at \$20/kid
Fundraising	10,250	8,737	-	8,737	See schedule A below
Interest	-	1	-	1	See schedule A below
Donations in	-	951	-	951	\$750 Toonies for Seniors \$201 Bottle returns for Tri-City Transition
Total Incoming	17,350	9,689	7,020	16,709	
Outgoing					
Special purpose fund	4,000	-	1,000	1,000	Funds to support, encourage, and improve the quality of education and the well-being of students \$1,000 Book Fair
Teacher Support Fund	4,300	842	-	842	19 teachers/divisions at \$200/teacher + \$500 for support staff Div 10, 16, 17, 19, Support staff = \$50
Onsite workshops	4,750	-	749	749	in-house dedicated classroom learning \$250 per 19 divisions Div 8, 18 (fully used) Div 5, 7, 11 (partially used) Div 1-4 (partially used)
Grade 5 Leaving activity	2,250	-	-	-	35 students at \$50/kid + bus at \$500
Year end Mural	525	-	-	-	Yearly mural 35 grade 5 students at \$15/student
Social Responsibility/Digital Literacy Workshops	1,000	-	-	-	Workshop/presentation for students on digital literacy and social responsibility
Sexual Health Workshop	1,000	-	-	-	Saleema Noon workshops for students and parents
Learning Commons	1,000	1,000	-	1,000	Funds to replenish supplies/new equipment
Music	700	700	-	700	Funds to replenish supplies/new equipment
Munch-a-Lunch	636	620	-	620	Annual membership (\$336) + per use fees (\$300)
BCCPAC Membership	75	75	-	75	Membership provides participation in information/networking and other provincial PAC events
Staff Appreciation	1,000	516	-	516	Recognition lunch/gifts (\$350 for Christmas gifts and \$650 for year end lunch) \$516 xmas GC and cards
Community events	-	369	-	369	\$15 hay bales for pumpkin pop-up (net of \$40 parent donation) \$331 tree decorating supplies \$23 xmas cards for volunteers
Health and Safety	500	152	-	152	Funds to replenish safety equipment Safety vests and gloves
Miscellaneous	500	210	-	210	Unplanned additional expenses, supplies, and community support and benevolence fund Cheques, digital logo, other small supplies
Donations out	-	951	-	951	\$750 Toonies for Seniors \$201 Bottle returns for Tri-City Transition
Total outgoing	22,236	5,435	1,749	7,184	
Net Surplus	-	4,253	5,271	9,524	

Schedule A: Fundraising Events 2020/21

Event	Budget	YTD Actuals		
		General account	Gaming account	Total
Masks	300	423	-	423
Card Project	1,200	1,138	-	1,138
Neufeld Farms	3,000	1,253	-	1,253
Recycling	2,500	1,299	-	1,299
Clothing drive	1,000	846	-	846
Purdy's/Poinsettia's	1,000	2,540	-	2,540
Family Photo Night	500	-	-	-
Fundscript	500	965	-	965
Other (Mabels, Cobbs)	250	272	-	272
Total Fundraising	10,250	8,737	-	8,737

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Balance sheet

	YTD Actuals			Notes
	General account	Gaming account	Total	
Assets				
General bank account	15,803		15,803	SCPAC bylaws indicates a minimum carry forward balance of \$5,000 year to year
Gaming grant bank account		5,507	5,507	Dedicated funds
Vancity shares	5		5	
Float	50		50	
Funds held by SCE	43		43	Left over funds from the contributions provided by the PAC during 2019/2020
Prepaid expenses	523		523	YE BBQ deposits carried to next year: \$423 bouncy castle rental deposit + \$100 photo booth
Other assets	150		150	Roots GC \$50 x 3
			-	
Total Assets	16,574	5,507	22,081	
Liabilities and net assets				
Due to parents for cancelled events/hot lunch	2,686		2,686	Balances sitting in individual munch accounts
Net assets	9,635	236	9,871	
Current year surplus	4,253	5,271	9,524	
			-	
Liabilities and net assets	16,574	5,507	22,081	