

Smiling Creek Elementary School Parent Advisory Council
2019/20 School year
Presented November 5, 2019

Income statement

Income	Budget	YTD Actual	Notes
Gaming grant	5,540	5,300	277 students at \$20/student Actual 265 students
Fundraising	21,350	15,236	See schedule A below
Family donations	-	5,100	
Interest	-	7	
Total Income	\$ 26,890	\$ 25,644	
Expenses			
Special purpose fund	2,000	3,750	Funds to support, encourage, and improve the quality of education and the well-being of students 3,750 - Gym Sense
Teacher Support Fund	3,800	8,600	19 teachers at \$200/teacher Plus 5,000 family donation
Transportation Assistance	4,050	-	Funding for 1 bus per 2 divisions (8 buses), plus 1 bus for District Track and Field at \$450 each
Grade 5 grad	1,700	-	34 students at \$50/kid
Performing Groups	2,000	-	Special performance as recommended and initiated by Smiling Creek Elementary for the benefit of Smiling Creek students
Library books	1,000	2,000	Annual replenishment of library books Increased to 2,000, excess funds available
Music support	-	2,500	Provided due to excess funds available
Playground addition	5,800	6,000	Installation costs for new accessible playground addition
Year end Mural	510	-	Yearly mural 34 grade 5 students at \$15/student
Sexual Health Workshop	1,000	-	Saleema Noon workshops for students and parents
BCCPAC Membership	-	75	Membership provides participation in networking and other provincial PAC events Missed on budget
Munch-a-Lunch	1,036	719	Annual membership (\$336) + per use fees (\$700)
Meeting expenses	50	99	Childcare during PAC meetings (Provided for 2-3 meetings per year) Increase from budget due to babysitting provided at every meeting
Staff Appreciation	800	-	Recognition lunch for all staff members
Parent Appreciation	500	-	Recognition lunch for all parent volunteers
September Welcome Event	500	554	Snacks and refreshments, BBQ
Year end BBQ inflatables rental	1,000	-	
Miscellaneous	500	72	Unplanned additional expenses and supplies
Total Expenses	\$ 26,246	\$ 24,369	
Deficit	\$ 644	\$ 1,274	

Schedule A: Fundraising Events 2019/20

Event	Budget	YTD	Notes
Entertainment books	2,400	6,320	\$12 per book with 200 books sold (does not incl additional books sold (2,000) less vendor payment (4,000)) (incl 5 bounced cheq fee)
Family Photo Night	500	515	\$20 sitting fee with 25 sittings 26 sittings less 5 bounced cheq fee
Card Project	800	-	Based on 2018/19 results
Hot Lunch	4,500	3,920	Based on 2018/19 results (does not incl Q1 vendor payments est at \$700)
Treat days	1,300	784	Based on 2018/19 results (incl \$380 purchase of 10 boxes of popcorn for year)
Lunch Lady	500	-	Based on 2018/19 results
Other (Mabels, Cobbs, Recycle)	1,000	306	Based on 2018/19 results Mabels labels - 72 Cobbs Bread - 101 Bottle drive - 133
Movie nights	1,800	1,002	3 shows, \$600 each (net of expenses) Nov 15 movie final est at 700
Parties (Halloween, Spring)	1,500	1,149	Based on 2018/19 results 1,149 final balance for Halloween party
Activity Day lunch	500	-	Based on 2018/19 results
Year end BBQ	5,000	-	Proposed change to budget from \$1,500 to \$5,000
Lunch box Theatre	250	-	25 students at \$10/student
Playground Scratch cards	-	1,240	
Plant sale	300	-	Estimate
Vendor night	1,000	-	20 vendors at \$50/vendor
Total Fundraising	\$ 21,350	\$ 15,236	

Balance sheet

Assets		Notes
General bank account	18,381	SCPAC bylaws indicates a minimum carry forward balance of \$5,000 year to year
Gaming grant bank account	1,996	Dedicated funds
Vancity shares	5	
Float	50	
Funds held by SCE	483	
Outstanding deposit from Munchalunch	407	
Other assets	484	450 Ent books bounced chq outstanding 20 Family photo night bounced chq outstandin g 14 Costco GC
Total Assets	21,805	
Liabilities and net assets		
Net assets	20,531	
Current year deficit	1,274	
Liabilities and net assets	21,805	