

Smiling Creek Elementary School Parent Advisory Council
2018/19 School year
Presented June 11, 2019

Income	Budget	Actual	Notes
Gaming grant	2,600	3,072	130 students from other schools at \$20/kid
Fundraising	11,325	17,119	See schedule A below
One Time Donation	4,000	7,460	200 students (75%) at \$20 each
Outside donations	-	1,350	
Interest	-	11	
Total Income	17,925	29,011	
Expenses			
Special Purpose Fund	4,000	3,216	Funds to support, encourage, and improve the quality of education and the well-being of students
Teacher Support Fund	2,550	2,300	17 teachers at \$150/teacher
Transportation Assistance	3,520	2,017	Funding for 1 bus per 2 divisions (7 buses), plus 1 bus for District Track and Field at \$440 each * 4 divisions have not used this *
Performing Groups	2,500	1,980	Special performance as recommended and initiated by Smiling Creek Elementary for the benefit of Smiling Creek students
Grade 5 year end activities	850	1,061	17 students at \$50/kid
Year end Mural	-	300	Yearly Grade 5 legacy mural
Parent appreciation	500	-	
Staff Appreciation	850	560	17 teachers at \$50/teacher
Classroom Sports Equipment	325		13 classrooms at \$25/class
September Welcome Event	250	366	Snacks and refreshments, BBQ
Munch-a-Lunch	235	1,536	Annual membership plus admin fees
Meeting expenses	250	130	Childcare during PAC meetings and related expenses
BCCPAC Membership	75	-	Membership provides participation in networking and other provincial PAC events
Miscellaneous - administrative	500	543	Additional administrative expenses
Total Expenses	16,405	14,008	
Surplus	1,520	15,003	
Schedule A: Fundraising Events 2018/19	Budget	YTD	
Entertainment books	1,800	2,803	\$12 per book with 150 books sold
Family Photo Night	600	500	\$20 sitting fee with 30 sittings
BC Quake kits	2,000	580	80 purchases with average return \$25
Card Project	600	777	20% of \$15 purchases by 200 students
Hot Lunch	2,000	4,559	Leigh budget \$5,000 (net of costs)
Treat days (freezies/popcorn)	1,875	1,272	Once a month, 250 kids at \$0.75 each (net of costs)
Lunch Lady	300	266	Leigh budget \$800
Purdy's	300	-	Deferred to next year
Best seat in the house	400	295	Christmas show front seat raffle, 200 at \$2
Plant sale	300	-	Deferred to next year
Cobbs/Mabel/Recycling	250	1,081	
Movie nights	900	1,662	3 shows, 30 families per show and \$5 per family + food \$5 per family (net of costs)
Halloween party	-	1,414	
Spring Party	-	749	
Activity Day lunch	-	457	
Year end BBQ	-	703	
Total Fundraising	11,325	17,119	Early sales so far \$1,203 less Bouncy castle deposit \$500

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Assets

General bank account	12,678
Gaming grant bank account	81
Vancity shares	5
Float	50
Munchalunch receivable	1,084
Funds held by SCE	<u>1,104</u>

Total Assets 15,003

Liabilities and net assets

Surplus	<u>15,003</u>
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Liabilities and net assets 15,003

Notes

SCPAC bylaws indicates a minimum carry forward balance of \$5,000 year to year

Dedicated funds

Notes:

Gaming Grant

Tennis	2,216.00		277 students x \$8
Math manipulatives	600.00	400.00	\$1,000 total
Cheques	<u>175.65</u>		Cheques for gaming account
	2,991.65		

Special Purpose Fund

Math manipulatives	1,000.00	
Tennis program	<u>2,216.00</u>	
	3,216.00	

Performing Groups

Milton Randall and Tribal Vision

Grade 5 year end activities

Extreme Air Park	294.00	
Canada Games Pool	179.00	
School bus	<u>588.00</u>	
	1,061.00	Increased to 21 students by year end

Outside donations

BC Film industry employees	750.00	
Coast Capital	100.00	
Fruit & veggie program	250.00	
Wesbild Costco GC	<u>250.00</u>	
	1,350.00	

AP detail	Cheq	Gaming	
Tennis		2216	
Math Mani	400	600	
Grade 5	294		
Grade 5	588		
Mural	300		
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	1582	2816	4,398.00