

**Smiling Creek Elementary School Parent Advisory Council**  
**2018/19 School year**  
**Presented January 15, 2019**

<b>Income</b>	<b>Budget</b>	<b>Actual</b>	<b>Notes</b>
Gaming grant	2,600	3,072	130 students from other schools at \$20/kid
Fundraising	11,325	12,810	See schedule A below
One Time Donation	4,000	7,275	200 students (75%) at \$20 each
Outside donations	-	1,350	
Interest	-	3	
<b>Total Income</b>	<b>17,925</b>	<b>24,510</b>	
<b>Expenses</b>			
Special Purpose Fund	4,000	-	Funds to support, encourage, and improve the quality of education and the well-being of students
Teacher Support Fund	2,550	2,300	17 teachers at \$150/teacher
Transportion Assistance	3,520	956	Funding for 1 bus per 2 divisions (7 buses), plus 1 bus for District Track and Field at \$440 each
Performing Groups	2,500	-	Special performance as recommended and initiated by Smiling Creek Elementary for the benefit of Smiling Creek students
Grade 5 year end activities	850	-	20 students at \$50/kid
Parent appreciation	500	-	
Staff Appreciation	850	-	17 teachers at \$50/teacher
Classroom Sports Equipment	325	-	13 classrooms at \$25/class
September Welcome Event	250	366	Snacks and refreshments, BBQ
Munch-a-Lunch	235	788	Annual membership plus admin fees
Meeting expenses	250	110	Childcare during PAC meetings and related expenses
BCCPAC Membership	75		Membership provides participation in networking and other provincial PAC events
Miscellaneous - administrative	500	337	Additional administrative expenses
<b>Total Expenses</b>	<b>12,405</b>	<b>4,856</b>	
<b>Surplus</b>	<b>5,520</b>	<b>19,654</b>	
<b>Schedule A: Fundraising Events 2018/19</b>			
	<b>Budget</b>	<b>YTD</b>	
Entertainment books	1,800	2,752	\$12 per book with 150 books sold
Family Photo Night	600	500	\$20 sitting fee with 30 sittings
BC Quake kits	2,000	580	80 purchases with average return \$25
Card Project	600	777	20% of \$15 purchases by 200 students
Hot Lunch	2,000	4,515	Leigh budget \$5,000 (net of costs)
Treat days (freezies/popcorn)	1,875	1,082	Once a month, 250 kids at \$0.75 each (net of costs)
Lunch Lady	300	-	Leigh budget \$800
Purdy's	300	-	
Best seat in the house	400	295	Christmas show front seat raffle, 200 at \$2
Plant sale	300	-	
Cobbs/Mabel/Recycling	250	56	
Movie nights	900	838	3 shows, 30 families per show and \$5 per family + food \$5 per family (net of costs)
Halloween party	-	1,414	
<b>Total Fundraising</b>	<b>11,325</b>	<b>12,810</b>	

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**Assets**

General bank account	12,984
Gaming grant bank account	3,072
Vancity shares	5
Float	25
Munchalunch receivable	1,109
Funds held by SCE	1,345
Other recievables	<u>1,114</u>

**Total Assets** 19,654

**Liabilities and net assets**

Surplus	<u>19,654</u>
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**Liabilities and net assets** 19,654

**Notes**

SCPAC bylaws indicates a minimum carry forward balance of  
\$5,000 year to year  
Dedicated funds