

Smiling Creek Elementary School Parent Advisory Council
2018/19 School year
Presented November 13, 2018

Income	Budget	Actual	Notes
Gaming grant	2,600	240	130 students from other schools at \$20/kid
Fundraising	11,325	9,381	See schedule A below
One Time Donation	4,000	7,275	200 students (75%) at \$20 each
Outside donations	-	1,350	
Interest	-	0	
Total Income	17,925	18,246	
Expenses			
Special Purpose Fund	4,000	-	Funds to support, encourage, and improve the quality of education and the well-being of students
Teacher Support Fund	2,550	-	17 teachers at \$150/teacher
Transportion Assistance	3,520	956	Funding for 1 bus per 2 divisions (7 buses), plus 1 bus for District Track and Field at \$440 each
Performing Groups	2,500	-	Special performance as recommended and initiated by Smiling Creek Elementary for the benefit of Smiling Creek students
Grade 5 year end activities	850	-	20 students at \$50/kid
Parent appreciation	500	-	
Staff Appreciation	850	-	17 teachers at \$50/teacher
Classroom Sports Equipment	325	-	13 classrooms at \$25/class
September Welcome Event	250	366	Snacks and refreshments, BBQ
Munch-a-Lunch	235	611	Annual membership plus admin fees
Meeting expenses	250	90	Childcare during PAC meetings and related expenses
BCCPAC Membership	75		Membership provides participation in networking and other provincial PAC events
Miscellaneous - administrative	500	325	Additional administrative expenses
Total Expenses	12,405	2,348	
Surplus	5,520	15,898	
Schedule A: Fundraising Events 2018/19			
	Budget	YTD	
Entertainment books	1,800	2,698	\$12 per book with 150 books sold
Family Photo Night	600	500	\$20 sitting fee with 30 sittings
BC Quake kits	2,000	-	80 purchases with average return \$25
Card Project	600	665	20% of \$15 purchases by 200 students
Hot Lunch	2,000	2,359	Leigh budget \$5,000 (net of costs)
Treat days (freezies/popcorn)	1,875	683	Once a month, 250 kids at \$0.75 each (net of costs)
Lunch Lady	300	-	Leigh budget \$800
Purdy's	300	-	
Best seat in the house	400	-	Christmas show front seat raffle, 200 at \$2
Plant sale	300	-	
Cobbs/Mabel/Recycling	250	112	
Movie nights	900	946	3 shows, 30 families per show and \$5 per family + food \$5 per family (net of costs)
Halloween party	-	1,418	
Total Fundraising	11,325	9,381	

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Assets

General bank account	12,862
Gaming grant bank account	240
Vancity shares	5
Float	25
Munchalunch receivable	519
Funds held by SCE	1,345
Other recievables	<u>1,137</u>

Total Assets 16,133

Liabilities and net assets

Munch-a-lunch	235
Surplus	<u>15,898</u>

Liabilities and net assets 16,133

Notes

SCPAC bylaws indicates a minimum carry forward balance of \$5,000 year to year
Dedicated funds

Annual membership due Nov 2018