

Smiling Creek Elementary School Parent Advisory Council
2018/19 School year
Presented October 9, 2018

		YTD	
Income	Budget	Actual	Notes
Gaming grant	2,600	100	130 students from other schools at \$20/kid
Fundraising	11,325	911	See schedule A below
One Time Donation	4,000	4,650	200 students (75%) at \$20 each
Total Income	17,925	5,661	
Expenses			
Special Purpose Fund	4,000	-	Funds to support, encourage, and improve the quality of education and the well-being of students
Teacher Support Fund	2,550	-	17 teachers at \$150/teacher
Transportation Assistance	3,520	-	Funding for 1 bus per 2 divisions (7 buses), plus 1 bus for District Track and Field at \$440 each
Performing Groups	2,500	-	Special performance as recommended and initiated by Smiling Creek Elementary for the benefit of Smiling Creek students
Grade 5 year end activities	850	-	20 students at \$50/kid
Parent appreciation	500	-	
Staff Appreciation	850	-	17 teachers at \$50/teacher
Classroom Sports Equipment	325	-	13 classrooms at \$25/class
September Welcome Event	250	326	Snacks and refreshments, BBQ
Munch-a-Lunch	235	235	Annual membership
Meeting expenses	250	60	Childcare during PAC meetings and related expenses
BCCPAC Membership	75	-	Membership provides participation in networking and other provincial PAC events
Miscellaneous - administrative	500	325	Additional administrative expenses
Total Expenses	12,405	946	
Surplus	5,520	4,715	

Schedule A: Fundraising Events 2018/19

	Budget	YTD	
Entertainment books	1,800	-	\$12 per book with 150 books sold
Family Photo Night	600	-	\$20 sitting fee with 30 sittings
BC Quake kits	2,000	-	80 purchases with average return \$25
Card Project	600	-	20% of \$15 purchases by 200 students
Hot Lunch	2,000	625	Leigh budget \$5,000 (net of costs)
Treat days (freezies/popcorn)	1,875	287	Once a month, 250 kids at \$0.75 each (net of costs)
Lunch Lady	300	-	Leigh budget \$800
Purdy's	300	-	
Best seat in the house	400	-	Christmas show front seat raffle, 200 at \$2
Plant sale	300	-	
Cobbs bread	250	-	
Movie nights	900	-	3 shows, 30 families per show and \$5 per family + food \$5 per family (net of costs)
Total Fundraising	11,325	911	