

Smiling Creek Elementary School Parent Advisory Council**2018/19 School year****Presented September 11, 2018**

Income	Budget	YTD		Notes
		Actual		
Gaming grant	\$ 2,600	\$ -		130 students from other schools at \$20/kid
Fundraising	\$ 11,325	\$ 58.53		See schedule A below
One Time Donation	\$ 4,000			200 students (75%) at \$20 each
Total Income	\$ 17,925	\$ 58.53		
Expenses				
Special Purpose Fund	\$ 4,000	\$ -		Funds to support, encourage, and improve the quality of education and the well-being of students
Teacher Support Fund	\$ 2,550	\$ -		17 teachers at \$150/teacher
Transportation Assistance	\$ 3,520	\$ -		Funding for 1 bus per 2 divisions (7 buses), plus 1 bus for District Track and Field at \$440 each
Performing Groups	\$ 2,500	\$ -		Special performance as recommended and initiated by Smiling Creek Elementary for the benefit of Smiling Creek students
Grade 5 year end activities	\$ 850	\$ -		20 students at \$50/kid
Parent appreciation	\$ 500	\$ -		
Staff Appreciation	\$ 850	\$ -		17 teachers at \$50/teacher
Classroom Sports Equipment	\$ 325	\$ -		13 classrooms at \$25/class
September Welcome Event	\$ 250	\$ 45.56		Snacks and refreshments, BBQ
Munch-a-Lunch	\$ 235	\$ -		Annual membership
Meeting expenses	\$ 250	\$ 30.00		Childcare during PAC meetings and related expenses
BCCPAC Membership	\$ 75	\$ -		Membership provides participation in networking and other provincial PAC events
Miscellaneous - administrative	\$ 500	\$ 135.30		Unplanned additional expenses
Total Expenses	\$ 12,405	\$ 210.86		
Surplus	\$ 5,520	-\$ 152.33		

Schedule A: Fundraising Events 2018/19

	Budget	YTD	
Entertainment books	\$ 1,800	\$ -	\$12 per book with 150 books sold
Family Photo Night	\$ 600	\$ -	\$20 sitting fee with 30 sittings
BC Quake kits	\$ 2,000	\$ -	80 purchases with average return \$25
Card Project	\$ 600	\$ -	20% of \$15 purchases by 200 students
Hot Lunch	\$ 2,000	\$ -	Leigh budget \$5,000 (net of costs)
Treat days (freezies/popcorn)	\$ 1,875	\$ 58.53	Once a month, 250 kids at \$0.75 each (net of costs)
Lunch Lady	\$ 300	\$ -	Leigh budget \$800
Purdy's	\$ 300	\$ -	
Best seat in the house	\$ 400	\$ -	Christmas show front seat raffle, 200 at \$2
Plant sale	\$ 300	\$ -	
Cobbs bread	\$ 250	\$ -	
Movie nights	\$ 900	\$ -	3 shows, 30 families per show and \$5 per family + food \$5 per family (net of costs)
Total Fundraising	\$ 11,325	\$ 58.53	