

Smiling Creek Elementary School Parent Advisory Council
2018/19 School year
Presented June 5, 2018

Income	Budget	YTD		Notes
		Actual		
Gaming grant	\$ 2,600	\$ -		130 kids from other schools at \$20/kid
Fundraising	\$ 10,350	\$ -		See schedule A below
One Time Donation	\$ 3,000			200 kids at \$15 each
Total Income	\$ 15,950	\$ -		
Expenses				
Teacher Support Fund	\$ 2,550	\$ -		17 teachers at \$150/teacher
Transportation Assistance	\$ 3,080	\$ -		Funding for 1 bus per 2 divisions (7 buses) at \$440 each
Grade 5 grad	\$ 850	\$ -		17 kids at \$50/kid
Performing Groups	\$ 1,000	\$ -		Special performance as recommended and initiated by Smiling Creek Elementary for the benefit of Smiling Creek students
Emergency Preparedness	\$ 500	\$ -		To acquire/replace new and/or expired supplies in the Emergency Preparedness Kits
Munch-a-Lunch	\$ 350	\$ -		Annual membership
Meeting expenses	\$ 200	\$ -		Childcare during PAC meetings and related expenses
BCCPAC Membership	\$ 75	\$ -		Membership provides participation in networking and other provincial PAC events
Staff Appreciation	\$ 850	\$ -		17 teachers at \$50/teacher
Classroom Sports Equipment	\$ 280	\$ -		14 classrooms at \$20/class
September Welcome Event	\$ 400	\$ -		Snacks and refreshments, BBQ
Miscellaneous	\$ 500	\$ -		Unplanned additional expenses
Total Expenses	\$ 10,635	\$ -		
Surplus	\$ 5,315	\$ -		

Schedule A: Fundraising Events 2018/19

Event	Budget	YTD	
Entertainment books	\$ 1,800	\$ -	\$12 per book with 150 books sold
Family Photo Night	\$ 500	\$ -	\$20 sitting fee with 25 sittings
BC Quake kits	\$ 2,400	\$ -	80 purchases with average return \$30
Card Project	\$ 500	\$ -	Leigh budget \$500, actual was more then double
Hot Lunch	\$ 2,000	\$ -	Leigh budget \$2,500, actual is around \$5,000
Treat days (freezies/popcorn)	\$ 1,000	\$ -	Once a month, 200 kids at \$0.50 each
Lunch Lady	\$ 300	\$ -	Leigh budget \$800
Purdy's	\$ 300	\$ -	
Best seat in the house	\$ 400	\$ -	Christmas show front seat raffle, 200 at \$2
Plant sale	\$ 300	\$ -	
Cobbs bread	\$ 250	\$ -	
Movie nights	\$ 600	\$ -	2 shows, 30 families per show and \$5 per family + food \$5 per family (net of costs)
Total Fundraising	\$ 10,350	\$ -	