

## 2022-2023 Capital Plan Submission

School District Number	43
School District Name	Coquitlam
Board Approved Long-Range Facilities Plan Date:	May 15, 2019

<b>SD #</b>	43
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Row Labels	Total or Estimated Project Cost
Addition	\$156,751,883
New School	\$227,011,576
Site Acquisition	\$150,012,304
Seismic	\$214,974,669
Replacement	\$337,407,599
BEP	\$17,499,200
CNCP	\$4,800,000
SEP	\$4,415,000
<b>Grand Total</b>	<b>\$1,112,872,231</b>

*\*PEP and BUS not included*

Program Name	Project Priority	Facility or Project Name	Project Description or Type	Total/Estimated Project Cost	SD #	SD Name
Addition	1	Scott Creek Middle	10 Classroom Addition	\$14,645,630	43	Coquitlam
Addition	2	Maple Creek Middle	250 capacity addition (10 Classroom Addition)	\$19,000,000	43	Coquitlam
Addition	5	Riverside Secondary	200 capacity (8 Classroom Addition)	\$11,000,000	43	Coquitlam
Addition	6	Port Moody Secondary	12 Classroom Addition	\$27,073,777	43	Coquitlam
Addition	3	Dr. Charles Best Secondary	300 capacity addition (12 Classroom Addition)	\$21,000,000	43	Coquitlam
Addition	4	Banting Middle	4 Classroom Addition	\$7,000,000	43	Coquitlam
Addition	7	Gleneagle Secondary	8 Classroom Addition	\$12,532,476	43	Coquitlam
Addition	8	Eagle Mountain Middle	4 Classroom Addition	\$7,000,000	43	Coquitlam
Addition	9	Roy Stibbs Elementary	8 Classroom Addition	\$11,000,000	43	Coquitlam
Addition	10	Smiling Creek Elementary	4 Classroom Addition	\$7,000,000	43	Coquitlam
Addition	11	Blakeburn Elementary	4 Classroom Addition (incl. 2 K classrooms)	\$7,000,000	43	Coquitlam
Addition	12	Terry Fox Secondary	8 Classroom Addition	\$12,500,000	43	Coquitlam
New School	1	Burke Mountain Secondary	New 1000 Capacity Secondary School + NLC	\$117,011,576	43	Coquitlam
New School	2	NE Coquitlam Middle	New 600 Capacity Middle + NLC	\$60,000,000	43	Coquitlam
New School	3	Marigold (Partington Creek) Eleme	New 100K/450 Elementary + NLC	\$50,000,000	43	Coquitlam
Site Acquisition	1	Fraser Mills Elementary	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$21,000,000	43	Coquitlam

Site Acquisition	2	Riverwalk Elementary	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$22,336,506	43 Coquitlam
Site Acquisition	3	Hazel Coy Elementary	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$22,336,506	43 Coquitlam
Site Acquisition	4	Port Moody Centre Elementary	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$29,632,380	43 Coquitlam
Site Acquisition	5	Coquitlam City Centre	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$32,370,406	43 Coquitlam
Site Acquisition	6	Marigold (Partington Creek) Eleme	New 100K/450 Elementary & NLC (Land Acquisition Only)	\$22,336,506	43 Coquitlam
Seismic	1	Montgomery Middle	550 capacity middle school (seismic replacement with NI	\$57,859,604	43 Coquitlam
Seismic	2	Maple Creek Middle	600 capacity middle school seismic upgrade	\$59,000,000	43 Coquitlam
Seismic	3	Dr. Charles Best Secondary	Seismic partial replacement & upgrade	\$40,453,000	43 Coquitlam
Seismic	4	Cedar Drive Elementary	Seismic replacement with NLC/upgrade TBD for 40K/275	\$36,350,000	43 Coquitlam
Seismic	5	Glenayre Elementary	Seismic Upgrade	\$2,921,648	43 Coquitlam
Seismic	6	Mary Hill Elementary	Seismic Upgrade	\$3,747,104	43 Coquitlam
Seismic	7	Port Moody Secondary	Seismic Upgrade	\$2,547,634	43 Coquitlam
Seismic	8	Hillcrest Middle	Seismic Upgrade	\$3,245,765	43 Coquitlam
Seismic	9	Cape Horn Elementary	Seismic Upgrade	\$8,849,914	43 Coquitlam
Replacement	1	Montgomery Middle	550 capacity middle school (seismic replacement with NI	\$57,859,604	43 Coquitlam
Replacement	2	Maple Creek Middle	600 capacity middle school seismic replacement w/NLC	\$62,000,000	43 Coquitlam
Replacement	3	Nestor Elementary	Replace existing school with 100K/475 Capacity Elementa	\$47,320,000	43 Coquitlam
Replacement	4	Cedar Drive Elementary	40K/275 capacity elementary school (seismic replacemer	\$36,350,000	43 Coquitlam
Replacement	5	Como Lake Middle	Replace existing school with 6-8 w/NLC	\$55,000,000	43 Coquitlam
Replacement	6	District Maintenance Shop	Maintenance Facility	\$14,177,995	43 Coquitlam
Replacement	7	Education Learning Centre Phase I	Phase II Replacement Building	\$30,000,000	43 Coquitlam
Replacement	8	Continuing Education SD43	District Ed Centre (Vanier, Monty Elem, Millside, CLOC)	\$34,700,000	43 Coquitlam
BEP	1	Riverside Secondary	Replace failed stucco Masonry and windows, replace all g	\$5,000,000	43 Coquitlam
BEP	2	Gleneagle Secondary	Replace existing stucco cladding	\$12,499,200	43 Coquitlam
SEP	1	Rochester Elementary	Replacement Exterior Wall Systems	\$750,000	43 Coquitlam
SEP	2	Walton Elementary	Replacement Roofing	\$700,000	43 Coquitlam
SEP	3	Como Lake Middle	Replacement Roofing	\$1,200,000	43 Coquitlam
SEP	4	Central Elementary	Replacement HVAC	\$1,000,000	43 Coquitlam
SEP	5	Walton Elementary	Replacement HVAC	\$765,000	43 Coquitlam
CNCP	1	Enquiry Hub	Replacement HVAC	\$1,300,000	43 Coquitlam
CNCP	2	Eagle Ridge Elementary	Replacement HVAC	\$1,300,000	43 Coquitlam
CNCP	3	Aspenwood Elementary	Replacement HVAC	\$600,000	43 Coquitlam
CNCP	4	Mary Hill Elementary	Replacement HVAC	\$1,000,000	43 Coquitlam
CNCP	5	Hampton Park Elementary	Replacement HVAC	\$600,000	43 Coquitlam
PEP	1	Roy Stibbs Elementary	Universally Accessible Playground Equipment		43 Coquitlam
PEP	2	Meadowbrook Elementary	Universally Accessible Playground Equipment		43 Coquitlam
PEP	3	Panorama Heights Elementary	Universally Accessible Playground Equipment		43 Coquitlam
<b>Total</b>				<b>\$1,112,872,231.00</b>	